



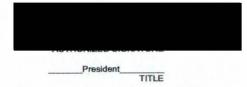
## 3.5 FINANCIAL PROPOSAL

Consulting and Technical Services Plus (CATS+) Labor Rates

| Attachment F-A1- Labor Rate Schedule                   |                                   |                   |                 |                 |           |               |               |               |                |               |               |               |  |
|--|-----------------------------------|-------------------|-----------------|-----------------|-----------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|--|
| Record the fully loaded, all                           | inclusive hourly lab              | or rates charges  | ble during each | contract year f |           |               |               |               | .10 of the RFP |               |               |               |  |
|  | HOURLY LABOR RATES CONTRACT YEAR* |                   |                 |                 |           |               |               |               |                |               |               |               |  |
| LABOR CATEGORY   | Year 1<br>Orreror                 | Year 2<br>Offeror | Year 3          | Year 4          | Year 5    | Year 6        | Year 7        | Year 8        | Year 9         | Year 10       | Year 11       | Year 12       |  |
|  | Price                             | Price             | Price           | Price           | Price     | Offeror Price | Offeror Price | Offeror Price | Offeror Price  | Offeror Price | Offeror Price | Offeror Prior |  |
| 86 (Accountant, Cost (Senior)                          | \$ 147.88                         | \$ 152.32         | \$ 156.89       | \$ 161.59       | \$ 166.44 | 5 171.44      | \$ 176.58     | \$ 181.88     | \$ 187.33      | \$ 192.95     | \$ 198.74     | \$ 204.70     |  |
| 47 Administrator, Systems                              | \$ 112.03                         | \$ 115.39         | \$ 118.85       | \$ 122.42       | \$ 126.09 | \$ 129.88     | \$ 133.77     | \$ 137.79     | \$ 141.92      | \$ 146.18     | \$ 150.56     | \$ 155.08     |  |
| 5 Analyst, Computer Software/Integration (Senior)      | \$ 156.84                         | \$ 161.55         | \$ 166,40       | \$ 171.39       | \$ 176.53 | \$ 181.83     | \$ 187.28     | \$ 192.90     | \$ 198.69      | \$ 204.65     | \$ 210.79     | \$ 217.11     |  |
| 9 Analyst, Computer Systems (Junior)                   | \$ 98.59                          |                   |                 |                 |           | \$ 114.29     |               |               | \$ 124.89      | \$ 128.64     | \$ 132.49     | \$ 136.47     |  |
| 8 Analyst, Computer Systems (Senior)                   | \$ 138.92                         |                   |                 |                 |           | \$ 161.05     |               |               | \$ 175.98      | \$ 181.26     | \$ 186.70     | \$ 192.30     |  |
| 68 Analyst, Financial                                  | \$ 125,48                         |                   |                 |                 |           |               |               |               | \$ 158.95      | \$ 163.72     | \$ 168.63     | \$ 173.69     |  |
| 67 Analyst, Financial (Senior)                         | \$ 143.40                         |                   |                 |                 |           |               |               |               | \$ 181.66      | \$ 187,11     | \$ 192.72     | \$ 198.50     |  |
| 54 Analyst, Research                                   | \$ 96.35                          |                   |                 |                 |           | \$ 111.69     |               |               | \$ 122.05      |               |               |               |  |
| 37 Analyst, Systems (Senior)                           | \$ 143.40                         |                   |                 |                 |           |               |               |               |                |               |               |               |  |
| 17 Application Developer, Advanced Technology          | \$ 116.51                         |                   |                 |                 |           | \$ 135.07     | \$ 139.12     |               | \$ 147.60      |               |               | \$ 161.28     |  |
| 16 Application Developer, Advanced Technology (Senior) | \$ 147.88                         |                   |                 |                 |           | \$ 171.44     |               |               | \$ 187.33      |               |               | \$ 204.70     |  |
| 11 Applications Development Expert                     | \$ 152.36                         |                   |                 |                 |           | \$ 176.63     |               |               | \$ 193,01      | \$ 198.80     |               |               |  |
| 10 Applications Programmer                             | \$ 112.03                         |                   |                 |                 |           |               |               |               |                |               |               |               |  |
| 92 Archeologist /Historic Preservation Specialist      | \$ 116.51                         |                   |                 |                 |           | \$ 135.07     |               |               | \$ 147.60      | \$ 152.02     |               |               |  |
| 40 Architect, Application (Senior)                     | \$ 179.25                         |                   |                 |                 |           | \$ 207.80     | \$ 214.04     |               |                | \$ 233.88     |               |               |  |
| 38 Architect, Information Technology (Senior)          | \$ 183.73                         |                   |                 |                 |           | \$ 213.00     |               |               | \$ 232.75      | \$ 239.73     |               | \$ 254.33     |  |
| 61 Architect, Internet/Web                             | \$ 170.29                         |                   |                 |                 |           | \$ 197.41     |               |               |                |               |               | \$ 235.72     |  |
| 63 Architect, Systems (Senior)                         | \$ 156.84                         |                   |                 |                 |           |               |               |               | \$ 198.69      | \$ 204.65     |               |               |  |
| 84 Architect, Systems Design                           | \$ 152.36                         |                   | \$ 161.64       |                 |           | \$ 176.63     |               |               | \$ 193.01      | \$ 198.80     |               |               |  |
| 93 Architectural Historian                             | \$ 143.40                         |                   |                 |                 |           |               |               |               | \$ 181.66      | \$ 187.11     |               |               |  |
| 110 Audit Manager                                      | \$ 156.84                         |                   |                 |                 |           |               |               |               |                |               |               |               |  |
| 111 Audit Supervisor                                   | \$ 116.51                         |                   |                 |                 |           |               |               |               |                | \$ 152.02     |               |               |  |
| 69 Auditor, IT (Senior)                                | \$ 138.92                         |                   | \$ 147.38       |                 |           |               |               |               |                | \$ 181.26     |               |               |  |
|  |                                   |                   |                 |                 |           |               |               |               |                | \$ 146.18     |               |               |  |
| 112 Auditor, Lead                                      | \$ 112.03                         |                   | \$ 118.85       |                 |           | \$ 129.88     |               |               |                |               |               |               |  |
| 70 Auditor (Senior)                                    | \$ 134.44                         |                   | \$ 142.63       |                 |           | \$ 155.85     |               |               |                |               |               | \$ 130.27     |  |
| 113 Auditor, Staff                                     | \$ 94.11                          |                   |                 |                 |           |               |               |               |                |               |               | \$ 254.33     |  |
| 72 Business Process Consultant (Senior)                | \$ 183.73                         |                   |                 |                 |           |               |               |               | \$ 232.75      | \$ 239.73     |               |               |  |
| 62 Computer Graphics Illustrator                       | \$ 98.59                          |                   |                 |                 |           | \$ 114.29     |               |               |                |               |               |               |  |
| 34 Computer Operations Center Specialist               | \$ 103.07                         |                   |                 |                 |           | \$ 119.49     |               |               |                | 5 134.48      |               | \$ 139.57     |  |
| 35 Computer Operations Research Analyst                | \$ 100.83                         |                   |                 |                 |           |               |               |               |                |               |               |               |  |
| 42 Computer Operator                                   | \$ 76.18                          |                   |                 |                 |           |               |               |               |                |               |               | \$ 105.45     |  |
| 41 Computer Operator (Senior)                          | \$ 103.07                         |                   |                 |                 |           | \$ 119.49     |               |               |                | \$ 134.48     |               | \$ 142.67     |  |
| 15 Computer Programmer (Junior)                        | \$ 116.51                         |                   |                 |                 |           |               |               |               |                |               |               |               |  |
| 14 Computer Programmer (Senior)                        | \$ 156.84                         |                   | \$ 166.40       |                 |           |               |               |               |                |               |               |               |  |
| 7 Computer Specialist                                  | \$ 125.48                         |                   |                 |                 |           |               |               |               |                | \$ 163.72     |               | \$ 173.69     |  |
| 6 Computer Specialist (Senior)                         | \$ 143.40                         |                   |                 |                 |           |               |               |               |                | \$ 187.11     |               |               |  |
| 13 Computer Systems Programmer                         | \$ 125.48                         |                   | \$ 133.12       |                 |           |               |               |               |                |               |               |               |  |
| 12 Computer Systems Programmer (Senior)                | \$ 152.36                         |                   | \$ 161.64       |                 |           |               |               |               |                |               |               |               |  |
| 23 Database Management Specialist (Junior)             | \$ 116.51                         |                   |                 |                 |           |               |               |               |                |               |               | \$ 161.28     |  |
| 22 Database Management Specialist (Senior)             | \$ 147.88                         |                   |                 |                 |           | \$ 171.44     |               | \$ 181.88     | \$ 187.33      | \$ 192.95     |               |               |  |
| 21 Database Manager                                    | \$ 152.36                         |                   |                 |                 |           |               |               |               |                | \$ 198.80     |               |               |  |
| 55 Documentation Specialist                            | \$ 94.11                          | \$ 96.93          | \$ 99.84        | \$ 102.83       | \$ 105.92 | \$ 109.10     | \$ 112.37     | \$ 115.74     |                | \$ 122.79     |               | \$ 130.27     |  |
| 97 Electrician, Journeyman                             | \$ 98.59                          | \$ 101.55         | \$ 104.59       | \$ 107.73       | \$ 110.96 | \$ 114.29     | \$ 117.72     | \$ 121.25     |                |               |               |               |  |
| 96 Electrician, Licensed Master                        | \$ 125.48                         |                   |                 |                 |           |               |               |               |                | \$ 163.72     | \$ 168.63     | \$ 173.69     |  |

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Attachment F - Price Form A1





Consulting and Technical Services Plus (CATS+) Labor Rates

|   |                                   | Attach          | ment F-A1       | - Labor Ra       | te Schedu | le        |           |           |               |           |           |          |  |
|---|-----------------------------------|-----------------|-----------------|------------------|-----------|-----------|-----------|-----------|---------------|-----------|-----------|----------|--|
| Record the fully loaded, at                         | Il inclusive hourly labo          | r rates chargea | ble during each | contract year fo |           |           |           |           | 10 of the RFP |           |           |          |  |
|   | HOURLY LABOR RATES CONTRACT YEAR* |                 |                 |                  |           |           |           |           |               |           |           |          |  |
| # LABOR CATEGORY                                    | Year 1                            | Year 2          | Year 3          | Year 4           | Year 5    | Year 6    | Year 7    | Year 8    | Year 9        | Year 10   | Year 11   | Year 12  |  |
| 9 Electricians Helper                               | \$ 76.18                          |                 | \$ 80.82        |                  |           |           |           | \$ 93.69  |               |           |           |          |  |
| 21 Engineer, Facility Operations                    | \$ 112.03                         |                 | \$ 118.85       |                  |           | \$ 129.88 | \$ 133.77 | \$ 137.79 |               | \$ 146.18 |           |          |  |
| 9 Engineer, Information                             | \$ 116.51                         |                 | \$ 123.61       |                  |           | \$ 135.07 |           | \$ 143.30 |               |           | \$ 156.58 |          |  |
| 8 Engineer, Information (Senior)                    | \$ 156.84                         |                 | \$ 166.40       |                  |           | \$ 181.83 | \$ 187.28 | \$ 192.90 | \$ 198.69     |           | \$ 210.79 |          |  |
| 2 Engineer, Information Security                    | \$ 112.03                         |                 | \$ 118.85       |                  |           | \$ 129.88 |           |           |               | \$ 146.18 | \$ 150.56 |          |  |
| 3 Engineer, Interdisciplinary                       | \$ 134.44                         |                 |                 |                  |           |           | \$ 160.53 |           |               |           | \$ 180.67 |          |  |
| 2 Engineer, Interdisciplinary (Senior)              | \$ 161.33                         |                 |                 |                  |           | \$ 187.02 |           |           |               |           | \$ 216.81 |          |  |
| 2 Engineer, Network (Junior)                        | \$ 107.55                         |                 |                 |                  |           | \$ 124.68 |           | \$ 132.27 | \$ 136.24     | \$ 140.33 | \$ 144.54 |          |  |
| 1 Engineer, Network (Senior)                        | \$ 134.44                         |                 |                 |                  |           | \$ 155.85 |           |           | \$ 170.30     |           | \$ 180.67 |          |  |
| 6 Engineer, Network Security                        | \$ 147.88                         |                 |                 |                  |           | \$ 171.44 |           |           |               |           |           |          |  |
| 5 Engineer, Radio Frequency                         | \$ 107.55                         |                 |                 |                  |           |           |           | \$ 132.27 |               |           |           |          |  |
| 1 Engineer, Software                                | \$ 116.51                         |                 | \$ 123.61       |                  |           |           | \$ 139.12 | \$ 143.30 | \$ 147.60     |           | \$ 156.58 |          |  |
| 91 Engineer, Stationary                             | \$ 112.03                         |                 |                 |                  |           |           |           | \$ 137.79 |               | \$ 146.18 |           |          |  |
| 6 Engineer, Systems                                 | \$ 112.03                         |                 |                 |                  |           |           |           |           |               |           |           |          |  |
| 9 Engineer, Systems (Senior)                        | \$ 134.44                         |                 |                 |                  |           |           |           | \$ 165.34 | \$ 170.30     |           | \$ 180.67 |          |  |
| 5 Engineer, Systems Design                          | \$ 143.40                         |                 |                 |                  |           | \$ 166.24 |           | \$ 176.36 | \$ 181.66     |           | \$ 192.72 |          |  |
| 9 Facilities Engineering Manager                    | \$ 125.48                         |                 |                 |                  |           |           |           | \$ 154.32 |               |           | \$ 168.63 |          |  |
| 5 Facilities Specialist Level I                     | \$ 71.70                          |                 |                 |                  |           |           |           |           |               |           | \$ 96.36  |          |  |
| 4 Facilities Specialist Level II                    | \$ 80.66                          | \$ 83.08        |                 |                  |           |           |           |           |               |           |           |          |  |
| 3 Facilities Specialist Level III                   | \$ 89.63                          | \$ 92.31        |                 |                  |           | \$ 103.90 |           | \$ 110.23 | \$ 113.53     |           | \$ 120.45 |          |  |
| 2 Facilities Specialist, Lead                       | \$ 116.51                         |                 |                 |                  |           |           | \$ 139.12 |           |               | \$ 152.02 |           |          |  |
| 6 Facility Operations Supervisor                    | \$ 116.51                         |                 | \$ 123.61       | \$ 127.32        | \$ 131.14 |           |           |           |               |           |           |          |  |
| Geographic Information Systems (GIS) Analyst        | \$ 125.48                         |                 |                 |                  |           |           |           |           | \$ 158.95     | \$ 163.72 |           |          |  |
| 1 Geographic Information Systems Specialist         | \$ 125.48                         | \$ 129.24       |                 |                  |           | \$ 145.46 |           | \$ 154.32 | \$ 158.95     | \$ 163.72 |           |          |  |
| B Geographic Information Systems Technician I       | \$ 116.51                         |                 | \$ 123.61       | \$ 127.32        | \$ 131.14 |           |           |           |               | \$ 152.02 |           |          |  |
| 7 Geographic Information Systems Technician II      | \$ 129.96                         |                 |                 |                  |           |           |           | \$ 159.83 | \$ 164.63     |           | \$ 174.65 |          |  |
| 9 Geographic Information Systems Technician Trainee | \$ 85.14                          | \$ 87.70        | \$ 90.33        | \$ 93.04         | \$ 95.83  |           | \$ 101.67 | \$ 104.72 |               |           | \$ 114.43 |          |  |
| GeoSpatial Web Developer (Mid-level)                | \$ 120.99                         | \$ 124.62       |                 | \$ 132.21        |           |           | \$ 144.47 | \$ 148.81 |               |           | \$ 162.61 |          |  |
| GeoSpatial Web Developer (Senior)                   | \$ 143.40                         | \$ 147.70       | \$ 152.13       | \$ 156.70        | \$ 161.40 | \$ 166.24 |           |           |               |           | \$ 192.72 |          |  |
| 3 Group Facilitator (Senior)                        | \$ 147.88                         |                 |                 |                  |           |           |           | \$ 181.88 | \$ 187.33     | \$ 192.95 |           |          |  |
| 4 Help Desk Manager                                 | \$ 118.75                         | \$ 122.32       | \$ 125.99       | \$ 129.77        | \$ 133,66 | \$ 137.67 | \$ 141.80 | \$ 146.05 | \$ 150.43     |           | \$ 159.60 |          |  |
| 6 Help Desk Specialist (Junior)                     | \$ 85.14                          | \$ 87.70        | \$ 90.33        | \$ 93.04         | \$ 95.83  | \$ 98.71  | \$ 101.67 | \$ 104.72 | \$ 107.86     | \$ 111.09 |           |          |  |
| 5 Help Desk Specialist (Senior)                     | \$ 103.07                         | \$ 106.16       | \$ 109.35       | \$ 112.63        | \$ 116.01 | \$ 119.49 | \$ 123.07 | \$ 126.76 | \$ 130.57     | \$ 134.48 | \$ 138.52 |          |  |
| Internet/Intranet Site Developer (Junior)           | \$ 103.07                         | \$ 106.16       | \$ 109.35       | \$ 112.63        | \$ 116.01 | \$ 119.49 | \$ 123.07 | \$ 126.76 | \$ 130.57     | \$ 134.48 | \$ 138.52 |          |  |
| 9 Internet/intranet Site Developer (Senior)         | \$ 138.92                         | \$ 143.09       | \$ 147.38       | \$ 151.80        | \$ 156.36 | \$ 161.05 | \$ 165.88 | \$ 170.85 | \$ 175.98     | \$ 181.26 |           |          |  |
| 0 IT Professional (Senior)                          | \$ 147.88                         | \$ 152.32       | \$ 156.89       | \$ 161.59        | \$ 166.44 | \$ 171.44 | \$ 176.58 | \$ 181.88 | \$ 187.33     | \$ 192.95 | \$ 198.74 | \$ 204.7 |  |
| 5 Market Research Consultant (Senior)               | \$ 125.48                         | \$ 129.24       | \$ 133.12       | \$ 137.11        | \$ 141.22 | \$ 145.46 | \$ 149.82 | \$ 154.32 | \$ 158.95     | \$ 163.72 |           |          |  |
| 4 Marketing Consultant (Senior)                     | \$ 125.48                         | \$ 129.24       | \$ 133.12       | \$ 137.11        | \$ 141.22 | \$ 145.46 | \$ 149.82 | \$ 154.32 | \$ 158.95     | \$ 163.72 | \$ 168.63 | \$ 173.6 |  |
| 3 Network Administrator                             | \$ 112.03                         |                 | \$ 118.85       | \$ 122.42        | \$ 126.09 | \$ 129.88 | \$ 133.77 | \$ 137.79 | \$ 141.92     | \$ 146.18 | \$ 150.56 |          |  |
| 0 Network Manager                                   | \$ 152.36                         |                 |                 | \$ 166.49        | \$ 171.49 | \$ 176.63 | \$ 181.93 | \$ 187.39 | \$ 193.01     | \$ 198.80 | \$ 204.76 | \$ 210.9 |  |
| 5 Network Technician (Junior )                      | \$ 107.55                         |                 |                 |                  |           |           | \$ 128.42 |           | \$ 136.24     | \$ 140.33 | \$ 144.54 | \$ 148.8 |  |
| 4 Network Technician (Senior)                       | \$ 129.96                         |                 |                 | \$ 142.01        |           |           |           | \$ 159.83 |               | \$ 169.56 | \$ 174.65 | \$ 179.8 |  |
| 3 Office Automation Specialist                      | \$ 80.66                          | \$ 83.08        | \$ 85.58        | \$ 88.14         | \$ 90.79  | \$ 93.51  | \$ 96.32  | \$ 99.21  | \$ 102.18     | \$ 105.25 | \$ 108.40 | \$ 111.6 |  |
| 6 Operations Research Analyst (Senior)              | \$ 138.92                         |                 |                 |                  |           |           | \$ 165.88 | \$ 170.85 |               |           | \$ 186.70 | \$ 192.3 |  |
| 8 Operator Level I                                  | \$ 58.26                          |                 |                 |                  |           |           | \$ 69.56  | \$ 71.65  | \$ 73.80      | \$ 76.01  | \$ 78.29  | \$ 80.6  |  |
| 77 Operator Level II                                | \$ 85.14                          |                 |                 |                  |           |           |           | \$ 104.72 | \$ 107.86     |           |           |          |  |

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Attachment F - Price Form A1

President

Page 4 of 6

TITLE



Consulting and Technical Services Plus (CATS+) Labor Rates

|   |   | Attach    | ment F-A  | I- Labor Ra | ite Schedu | le        |           |           |           |           |           |           |  |
|---|---|-----------|-----------|-------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--|
| Record the fully loa                        | ad, all inclusive hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.10 of the RFP  HOURLY LABOR RATES CONTRACT YEAR* |           |           |             |            |           |           |           |           |           |           |           |  |
| # LABOR CATEGORY                            | Year 1  | Year 2    | Year 3    | Year 4      | Year 5     | Year 6    | Year 7    | Year 8    | Year 9    | Year 10   | Year 11   | Year 12   |  |
| 109 Photographer                            | \$ 112.03   | \$ 115.39 | \$ 118.85 | \$ 122.42   | \$ 126.09  | \$ 129.88 | \$ 133.77 | \$ 137.79 | \$ 141.92 | \$ 146.18 | \$ 150.56 | \$ 155.08 |  |
| 39 Planner, Information Technology (Senior) | \$ 161.33   | \$ 166.17 | \$ 171.15 | \$ 176.29   | \$ 181.57  | \$ 187.02 | \$ 192.63 | \$ 198.41 | \$ 204.36 | \$ 210.49 | \$ 216.81 | \$ 223.31 |  |
| 58 Program Administration Specialist        | \$ 85.14  | \$ 87.70  | \$ 90.33  | \$ 93.04    | \$ 95.83   | \$ 98.71  | \$ 101.67 | \$ 104.72 | \$ 107.86 | \$ 111.09 | \$ 114.43 | \$ 117.86 |  |
| 1 Program Manager                           | \$ 201.66   | \$ 207.71 | \$ 213.94 | \$ 220.36   | \$ 226.97  | \$ 233.78 | \$ 240.79 | \$ 248.01 | \$ 255.45 | \$ 263.12 | \$ 271.01 | \$ 279.14 |  |
| 57 Project Control Specialist               | \$ 94.11  | \$ 96.93  | \$ 99.84  | \$ 102.83   | \$ 105.92  | \$ 109.10 | \$ 112.37 | \$ 115.74 | \$ 119.21 | \$ 122.79 | \$ 126.47 | \$ 130.27 |  |
| 2 Project Manager                           | \$ 156.84   | \$ 161.55 | \$ 166.40 | \$ 171.39   | \$ 176.53  | \$ 181.83 | \$ 187.28 | \$ 192.90 | \$ 198.69 | \$ 204.65 | \$ 210.79 | \$ 217.11 |  |
| 25 Quality Assurance Consultant (Senior)    | \$ 143.40   | \$ 147.70 | \$ 152.13 | \$ 156.70   | \$ 161.40  | \$ 166.24 | \$ 171.23 | \$ 176.36 | \$ 181.66 | \$ 187.11 | \$ 192.72 | \$ 198.50 |  |
| 24 Quality Assurance Manager                | \$ 152.36   | \$ 156.93 | \$ 161.64 | \$ 166.49   | \$ 171.49  | \$ 176.63 | \$ 181.93 | \$ 187.39 | \$ 193.01 | \$ 198.80 | \$ 204.76 | \$ 210.91 |  |
| 26 Quality Assurance Specialist             | \$ 134.44   | \$ 138.47 | \$ 142.63 | \$ 146.90   | \$ 151.31  | \$ 155.85 | \$ 160.53 | \$ 165.34 | \$ 170.30 | \$ 175.41 | \$ 180.67 | \$ 186.09 |  |
| 71 Risk Assessment Consultant (Senior)      | \$ 201.66   | \$ 207.71 | \$ 213.94 | \$ 220.36   | \$ 226.97  | \$ 233.78 | \$ 240.79 | \$ 248.01 | \$ 255.45 | \$ 263.12 | \$ 271.01 | \$ 279.14 |  |
| 49 Security, Computer Systems Specialist    | \$ 143.40   | \$ 147.70 | \$ 152.13 | \$ 156.70   | \$ 161.40  | \$ 166.24 | \$ 171.23 | \$ 176.36 | \$ 181.66 | \$ 187.11 | \$ 192.72 | \$ 198.50 |  |
| 50 Security, Data Specialist                | \$ 129.96   | \$ 133.86 | \$ 137.87 | \$ 142.01   | \$ 146.27  | \$ 150.66 | \$ 155.18 | \$ 159.83 | \$ 164.63 | \$ 169.56 | \$ 174.65 | \$ 179.89 |  |
| 4 Subject Matter Expert                     | \$ 201.66   | \$ 207.71 | \$ 213.94 | \$ 220.36   | \$ 226,97  | \$ 233.78 | \$ 240.79 | \$ 248.01 | \$ 255.45 | \$ 263.12 | \$ 271.01 | \$ 279.14 |  |
| 3 Subject Matter Expert (Senior)            | \$ 268.88   | \$ 276.94 | \$ 285.25 | \$ 293.81   | \$ 302.62  | \$ 311.70 | \$ 321.05 | \$ 330.68 | \$ 340.60 | \$ 350.82 | \$ 361.35 | \$ 372.19 |  |
| 94 Systems Analyst, Wireless                | \$ 112.03   | \$ 115.39 | \$ 118.85 | \$ 122.42   | \$ 126.09  | \$ 129.88 | \$ 133.77 | \$ 137.79 | \$ 141.92 | \$ 146.18 | \$ 150.56 | \$ 155.08 |  |
| 53 System Security Research Analyst         | \$ 125.48   | \$ 129.24 | \$ 133.12 | \$ 137.11   | \$ 141.22  | \$ 145.46 | \$ 149.82 | \$ 154.32 | \$ 158.95 | \$ 163.72 | \$ 168.63 | \$ 173.69 |  |
| 51 Systems Security Specialist              | \$ 147.88   | \$ 152.32 | \$ 156.89 | \$ 161.59   | \$ 166.44  | \$ 171.44 | \$ 176.58 | \$ 181.88 | \$ 187.33 | \$ 192.95 | \$ 198.74 | \$ 204.70 |  |
| 48 Systems Security Specialist (Senior)     | \$ 170.29   | \$ 175.40 | \$ 180.66 | \$ 186.08   | \$ 191.66  | \$ 197.41 | \$ 203.33 | \$ 209.43 | \$ 215.72 | \$ 222.19 | \$ 228.85 | \$ 235.72 |  |
| 78 Telecommunications Consultant (Senior)   | \$ 192.69   | \$ 198.48 | \$ 204.43 | \$ 210.56   | \$ 216.88  | \$ 223.39 | \$ 230.09 | \$ 236.99 | \$ 244.10 | \$ 251.42 | \$ 258.97 | \$ 266.73 |  |
| 77 Telecommunications Engineer              | \$ 134,44   | \$ 138.47 | \$ 142.63 | \$ 146.90   | \$ 151.31  | \$ 155.85 | \$ 160.53 | \$ 165.34 | \$ 170.30 | \$ 175.41 | \$ 180.67 | \$ 186.09 |  |
| 76 Telecommunications Engineer (Senior)     | \$ 156.84   | \$ 161.55 | \$ 166.40 | \$ 171.39   | \$ 176.53  | \$ 181.83 | \$ 187.28 | \$ 192.90 | \$ 198.69 | \$ 204.65 | \$ 210.79 | \$ 217.11 |  |
| 79 Telecommunications, System Analyst       | \$ 147.88   | \$ 152.32 | \$ 156.89 | \$ 161.59   | \$ 166.44  | \$ 171.44 | \$ 176.58 | \$ 181.88 | \$ 187.33 | \$ 192.95 | \$ 198.74 | \$ 204.70 |  |
| 27 Testing Specialist                       | \$ 103.07   | \$ 106.16 | \$ 109.35 | \$ 112.63   | \$ 116.01  | \$ 119.49 | \$ 123.07 | \$ 126.76 | \$ 130.57 | \$ 134.48 | \$ 138.52 | \$ 142.67 |  |
| 28 Training Specialist/Instructor           | \$ 120.99   | \$ 124.62 | \$ 128.36 | \$ 132.21   | \$ 136.18  | \$ 140.27 | \$ 144.47 | \$ 148.81 | \$ 153.27 | \$ 157.87 | \$ 162.61 | \$ 167.48 |  |
| 56 Writer/Editor, Technical                 | \$ 98.59  | \$ 101.55 | \$ 104.59 | \$ 107.73   | \$ 110.96  | \$ 114.29 | \$ 117.72 | \$ 121.25 | \$ 124.89 | \$ 128.64 | \$ 132.49 | \$ 136.47 |  |

<sup>\*</sup> Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues one year, etc.

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Attachment F - Price Form A1



Consulting and Technical Services Plus (CATS+)
Commission Only Pricing

|                            | Table F-A2, Commission Only Percentage for Telecommunication Audits (as defined in 2.3.9.1)  COMMISSION ONLY PERCENTAGE CONTRACT YEAR* |            |            |            |            |            |            |            |            |            |            |            |
|----------------------------|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
|                            | Year 1   | Year 2     | Year 3     | Year 4     | Year 5     | Year 6     | Year 7     | Year 8     | Year 9     | Year 10    | Year 11    | Year 12    |
|                            | Offeror  | Offeror    | Offeror    | Offeror    | Offeror    | Offeror    | Offeror    | Offeror    | Offeror    | Offeror    | Offeror    | Offeror    |
|                            | Percentage   | Percentage | Percentage | Percentage | Percentage | Percentage | Percentage | Percentage | Percentage | Percentage | Percentage | Percentage |
| Commission Only Percentage | 15   | 15         | 15         | 15         | 15         | 15         | 15         | 15         | 15         | 15         | 15         | 15         |

<sup>\*</sup> Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues one year, etc.

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TITLE

Attachment F-A2