

HSCRC FINANCIAL INFORMATION SYSTEM AND TECHNICAL DOCUMENTATION

HSCRC-15-018

AMENDMENT #2 COVER SHEET

Changes Made to:

Attachment 1, Price Sheet REDLINED SHOWING CHANGES MADE	See Revised Price Sheet Attached
Attachment 1, Price Sheet	CLEAN COPY – TO BE USED IN PROPOSAL

Note: Amendment #1 was the extension of proposal due date to: August 22, 2017 at 2:00 P.M.

ATTACHMENT 1 PRICE SHEET

PRICE SHEET (TIME AND MATERIALS) FOR CATS+ TORFP # HSCRC 15-018

ATTACHMENT 1 PRICE SHEET

PRICE SHEET (TIME AND MATERIALS) FOR CATS+ TORFP #HSCRC-15-018

PART 1 – PRICE SHEET - FIXED PRICE:

TORFP Section	TASK						PRICE
3.8.4.1 3.6.2.2 (Deliverable 3.8.4.1	Initial Implementation of services and test environment as described in TORFP*						\$
PART 1 Subtotal							\$

*Monthly recurring charges shall not commence until HSCRC approves completion of fixed price implementation.

PART 2 – PRICE SHEET – FIXED PRICE -MONTHLY RECURRING -CHARGES:

TORFP Section	TASK	YEAR 1 (Monthly Price)	YEAR 2 (Monthly Price)	YEAR 3 (Monthly Price)	YEAR 4 (option) (Monthly Price)	YEAR 5 (option) (Monthly Price)	EXTENDED PRICE (YEARS 1 – 5 * 12)
3.6.2.3- 3.6.2.11	Maintenance of Current Financial Information System, including monthly meetings and bi-weekly status reports						
3.6.3	Technical Assistance for HSCRC staff, hospitals, and authorized users, including creation and maintenance of a change/issue request log, as needed.						
3.6.9.1	Host monthly status meeting as described in TORFP	\$	\$	\$	\$	\$	\$
3.6.9.2	Bi-Weekly Status Updates in writing as described in TORFP	\$	\$	\$	\$	\$	\$
3.6.9.3	Updated System Documentation as described in TORFP	\$	\$	\$	\$	\$	\$
3.6.9.4	Create and maintain a change/issue request log and provide, as needed to HSCRC Staff as	\$	\$	\$	\$	\$	\$

	described in TORFP						
3.6.9.5	Assist HSCRC with prioritization and resolution issues as described in TORFP	\$	\$	\$	\$	\$	\$
PART 2 Subtotal							\$

PART 3 – PRICE SHEET – FULLY LOADED (TIME AND MATERIALS) LABOR CATEGORY RATES FOR RFP#HSCRC-15-018

The total class hours (Column B) are not to be construed as “guaranteed” hours; the total number of hours is an estimate only for purposes of price sheet evaluation.

A year for this Task Order shall be calculated as one calendar year from NTP. **Labor Rate Maximums:** The maximum labor rate that may be proposed for any CATS+ Labor Category shall not exceed the maximum for the CATS+ Master Contract year in effect on the TO Proposal due date.

Job Title from TORFP	Hourly Labor Rate (A)	Total Class Hours (B)	Extended Price (C) [AxB]
Year 1			
Application Development Expert	\$	300	\$
Senior Computer Programmer		100	\$
Senior Computer Software/Integration Analyst	\$	100	\$
Evaluated Price Year 1			\$
Year 2			
Application Development Expert	\$	300	\$
Senior Computer Programmer	\$	100	\$
Senior Computer Software/Integration Analyst		100	\$
Evaluated Price Year 2			\$
Year 3			
Application Development Expert	\$	300	\$
Senior Computer Programmer	\$	100	\$
Senior Computer Software/Integration Analyst		100	\$
Evaluated Price Year 3			\$
Year 4 (Option)			
Application Development Expert	\$	300	\$
Senior Computer Programmer		100	\$
Senior Computer Software/Integration Analyst	\$	100	\$
Evaluated Price Year 4 (Option)			\$
Year 5 (Option)			
Application Development Expert	\$	300	\$
Senior Computer Programmer		100	
Senior Computer Software/Integration Analyst	\$	100	\$
Evaluated Price Year 5 (Option)			\$
PART 3 Subtotal – (YEARS 1-5)			\$

Pricing Summary

Part 1 Fixed Price Implementation	\$
Part 2 Fixed Price, Time and Materials, Monthly Recurring Charges	\$
Part 3 Labor Rates	\$
TOTAL PROPOSAL PRICE	\$

Authorized Individual Name

Company Name

Title

Company Tax ID #

Signature

Date

The Hourly Labor Rate is the actual rate the State will pay for services and shall be recorded in dollars and cents. The Hourly Labor Rate cannot exceed the Master Contract Rate but may be lower. Rates shall be fully loaded, all-inclusive, all direct and indirect costs and profits for the Master Contractor to perform under the TO Agreement.

ATTACHMENT 1 PRICE SHEET

FOR CATS+ TORFP #HSCRC-15-018

PART 1 – PRICE SHEET FIXED PRICE:

TORFP Section	TASK						PRICE
3.6.2.2 (Deliverable 3.8.4.1	Initial Implementation of services and test environment as described in TORFP*						\$
PART 1 Subtotal							\$

*Monthly recurring charges shall not commence until HSCRC approves completion of fixed price implementation.

PART 2 – PRICE SHEET – FIXED PRICE MONTHLY RECURRING CHARGES:

TORFP Section	TASK	YEAR 1 (Monthly Price)	YEAR 2 (Monthly Price)	YEAR 3 (Monthly Price)	YEAR 4 (option) (Monthly Price)	YEAR 5 (option) (Monthly Price)	EXTENDED PRICE (YEARS 1 – 5 * 12)
3.6.2.3- 3.6.2.11	Maintenance of Current Financial Information System, including monthly meetings and bi-weekly status reports						
3.6.3	Technical Assistance for HSCRC staff, hospitals, and authorized users, including creation and maintenance of a change/issue request log, as needed.						
PART 2 Subtotal							\$

**PART 3 – PRICE SHEET – FULLY LOADED (TIME AND MATERIALS) LABOR
CATEGORY RATES FOR RFP#HSCRC-15-018**

The total class hours (Column B) are not to be construed as “guaranteed” hours; the total number of hours is an estimate only for purposes of price sheet evaluation.

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Year 1			
Application Development Expert	\$	300	\$
Senior Computer Programmer		100	\$
Senior Computer Software/Integration Analyst	\$	100	\$
Evaluated Price Year 1			\$
Year 2			
Application Development Expert	\$	300	\$
Senior Computer Programmer	\$	100	\$
Senior Computer Software/Integration Analyst		100	\$
Evaluated Price Year 2			\$
Year 3			
Application Development Expert	\$	300	\$
Senior Computer Programmer	\$	100	\$
Senior Computer Software/Integration Analyst		100	\$
Evaluated Price Year 3			\$
Year 4 (Option)			
Application Development Expert	\$	300	\$
Senior Computer Programmer		100	\$
Senior Computer Software/Integration Analyst	\$	100	\$
Evaluated Price Year 4 (Option)			\$
Year 5 (Option)			
Application Development Expert	\$	300	\$
Senior Computer Programmer		100	
Senior Computer Software/Integration Analyst	\$	100	\$
Evaluated Price Year 5 (Option)			\$
PART 3 Subtotal – (YEARS 1-5)			\$

Pricing Summary

Part 1 Fixed Price Implementation	\$
Part 2 Fixed Price, Time and Materials, Monthly Recurring Charges	\$
Part 3 Labor Rates	\$
TOTAL PROPOSAL PRICE	\$

Authorized Individual Name

Company Name

Title

Company Tax ID #

Signature

Date

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