

December 12, 2013

To ALL CATS + MASTER CONTRACTORS IN FUNCTIONAL AREA # 6 – SYSTEMS/FACILITIES MANAGEMENT AND MAINTENANCE:

This Amendment is being issued to amend and clarify certain information contained in the above named TORFP. All information contained herein is binding on all offerors who respond to this TORFP.

Amendment #1 is being issued to correct Attachment 1 - Price Sheet. Please delete the price sheet distributed in the original TORFP and insert the attached Revised Attachment 1 - Price Sheet. The change consists of a correction of the labor hours for years four and five only (see pages 2-7).



December 12, 2013

DELETE:

ATTACHMENT 1 - PRICE PROPOSAL

PRICE PROPOSAL (TIME AND MATERIALS) FOR CATS + TORFP # J01B3400030 Total class hours (column B) are not to be construed as "guaranteed" hours; the total number of hours is an estimate only for purposes of price proposal evaluation.

A year for this task order shall be calculated as one calendar year from NOTICE TO PROCEED. Labor Rate Maximums: The maximum labor rate that may be proposed for any CATS + Labor Category shall not exceed the maximum for the CATS + Master Contract year in effect on the TO Proposal due date.

Labor Categories	A	₿	e
Master contractor must propose a labor category from the CATS + master contract only	Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
Year 1			
EMIS Application Support			
Resource #1, CATS+ Labor Category - full			
time	\$	2040	\$
Resource #2, CATS+ Labor Category			
part time	\$	1560	\$
Software Configuration Mgmt Support			
Resource #1, CATS+ Labor Category - full			
time	\$	2040	\$
Resource #2, CATS+ Labor Category full			
time	\$	2040	\$
		Total Year #1	\$
Year 2			
EMIS Application Support			
Resource #1, CATS+ Labor Category - full			
time	\$	2040	\$
Resource #2, CATS+ Labor Category			
part time	\$	1560	\$
Software Configuration Mgmt Support			
Resource #1, CATS+ Labor Category - full			
time	\$	2040	\$
Resource #2,CATS+ Labor Category - full			
time	\$	2040	\$



Amendment # 1

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		Total Year #2	\$
Year 3			
EMIS Application Support			
Resource #1, CATS+ Labor Category full			
<i>time</i>	\$	2040	\$
Resource #2, CATS+ Labor Category			
part time	\$	1560	\$
Software Configuration Mgmt Support			
Resource #1, CATS+ Labor Category – full			
<i>time</i>	\$	2040	\$
Resource #2,CATS+ Labor Category full			
time	\$	2040	\$
		Total Year #3	\$
Year 4			
EMIS Application Support			
Resource #1, CATS+ Labor Category - full			
time	\$	850	\$
Resource #2, CATS+ Labor Category			
part time	\$	650	\$
Software Configuration Mgmt Support			
Resource #1, CATS+ Labor Category – full			
<i>time</i>	\$	850	\$
Resource #2,CATS+ Labor Category - full			
time	\$	850	\$
		Total Year #4	\$
Year 5			
EMIS Application Support			
Resource #1, CATS+ Labor Category - full			
<i>time</i>	\$	850	\$
Resource #2, CATS+ Labor Category			
part time	\$	650	\$
Software Configuration Mgmt Support			
Resource #1, CATS+ Labor Category - full			
time	\$	850	\$
<i>Resource #2,CATS+ Labor Category full</i>	.	0.5.5	
time	\$	850	\$
		Total Year #5	\$



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TOTAL EVALUATED PRICE

\$

-			
Authorized Individual Name	-	Company Name	
-	-		
-	-		
Title	-	Company Tax ID #	

The Hourly Labor Rate is the actual rate the State will pay for services and shall be recorded in dollars and cents. The Hourly Labor Rate cannot exceed the Master Contract Rate, but may be lower, and shall include all direct and indirect costs including all travel costs and profit for the Master Contractor to perform under the TO Agreement.

SUBMIT WITH THE TO FINANCIAL PROPOSAL



December 12, 2013

REPLACE WITH:

REVISED ATTACHMENT 1 - PRICE PROPOSAL

PRICE PROPOSAL (TIME AND MATERIALS) FOR CATS+ TORFP # J01B3400030 Total class hours (column B) are not to be construed as "guaranteed" hours; the total number of hours is an estimate only for purposes of price proposal evaluation.

A year for this task order shall be calculated as one calendar year from NOTICE TO PROCEED. Labor Rate Maximums: The maximum labor rate that may be proposed for any CATS + Labor Category shall not exceed the maximum for the CATS + Master Contract year in effect on the TO Proposal due date.

Labor Categories	Α	В	С
Master contractor must propose a labor category from the CATS + master contract only	Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS II TORFP Price
T			
Year 1			
EMIS Application Support			
<i>Resource #1, CATS+ Labor Category – full time</i>	\$	2040	\$
<i>Resource #2, CATS+ Labor Category – part time</i>	\$	1560	\$
1	ψ	1300	\$
Software Configuration Mgmt Support			
<i>Resource #1, CATS+ Labor Category – full</i> <i>time</i>	\$	2040	\$
<i>Resource #2, CATS+ Labor Category – full</i>	Ψ	2010	Ψ
time	\$	2040	\$
		Total Year #1	\$
Year 2			
EMIS Application Support			
Resource #1, CATS+ Labor Category - full			
time	\$	2040	\$
Resource #2, CATS+ Labor Category –			
part time	\$	1560	\$
Software Configuration Mgmt Support			
Resource #1, CATS+ Labor Category – full			
time	\$	2040	\$
<i>Resource #2,CATS+ Labor Category – full</i>	\$	2040	\$



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	ecember 12	2, 2013	1
time			
		Total Year #2	\$
Year 3			
EMIS Application Support			
<i>Resource #1, CATS+ Labor Category – full</i>			
time	\$	2040	\$
Resource #2, CATS+ Labor Category –			
part time	\$	1560	\$
Software Configuration Mgmt Support			
Resource #1, CATS+ Labor Category – full			
time	\$	2040	\$
Resource #2,CATS+ Labor Category - full	¢	00.40	¢
time	\$	2040	\$
		Total Year #3	\$
Year 4			
EMIS Application Support			
<i>Resource #1, CATS+ Labor Category - full</i>			
time	\$	2040	\$
Resource #2, CATS+ Labor Category –	.		*
part time	\$	1560	\$
Software Configuration Mgmt Support	-		
Resource #1, CATS+ Labor Category – full	.	00.40	*
time	\$	2040	\$
<i>Resource #2,CATS+ Labor Category – full</i>	¢	2040	¢
time	\$		\$
		Total Year #4	\$
Year 5			
EMIS Application Support			
<i>Resource #1, CATS+ Labor Category – full</i>			
time	\$	2040	\$
Resource #2, CATS+ Labor Category –	¢	4500	¢
part time	\$	1560	\$
Software Configuration Mgmt Support			
<i>Resource #1, CATS+ Labor Category – full</i>	¢	20.40	¢
time Pagauna #2 CATS Labor Catagoria full	\$	2040	\$
<i>Resource #2,CATS+ Labor Category – full</i> <i>time</i>	\$	2040	\$
unic	Ψ	2040	Ψ



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Total Year #5

\$

TOTAL EVALUATED PRICE \$

Authorized Individual Name

Company Name

Title

Company Tax ID #

The Hourly Labor Rate is the actual rate the State will pay for services and shall be recorded in dollars and cents. The Hourly Labor Rate cannot exceed the Master Contract Rate, but may be lower, and shall include all direct and indirect costs including all travel costs and profit for the Master Contractor to perform under the TO Agreement.

SUBMIT WITH THE TO FINANCIAL PROPOSAL

Issued: December 12, 2013