

**REVISED ATTACHMENT 1 – PRICE PROPOSAL – MONTHLY HOSTING
FOR CATS+ TORFP # J01B4400007**

Provide fixed monthly cost for the EIMS Hosting Services to be inclusive of all Master Contactor key and other personnel to be assigned to perform work under the TO through December 31, 2018.

EIMS HOSTING SERVICES FIXED-PRICE MONTHLY RECURRING COSTS			
<ul style="list-style-type: none"> • Record the fixed-price Monthly Recurring Price for EIMS Hosting Services. • Then multiply the Monthly Recurring Price in Column A by the number of months in Column B • Provide the total in Column C. • Add Column C and record the Total Evaluated Price. 			
	Column A	Column B	Column C
Contract Term	Monthly Hosting Services Price	Number of Months	Annual Total
Year 1		12 Months	\$
Year 2		12 Months	\$
Year 3		12 Months	\$
Year 4		12 Months	\$
Year 5		12 Months	\$
Hosting Services Fixed-price Years 1 – 5 Total			\$

REVISED - ATTACHMENT 1A –LABOR CATEGORY PRICE PROPOSAL

FOR CATS + TORFP # J01B4400007

LABOR CATEGORIES for services authorized under Work Orders.

Prices are to be valid for 120 days

Rates listed shall be fully loaded rates. THIS FORM SHALL NOT BE ALTERED

Labor Categories <i>(Master Contractor to determine the CATS+ Labor Category and number of Resources needed to accomplish the maximum of 192 hours Annually.)</i>	A	B	C
	Fully Loaded Hourly Labor Rate	Total Hours Annually Shall not exceed 192 hours per Contract Year	Total Proposed CATS+ TORFP Price
Term 1 January 1, 2014 – April 21, 2014 (Year 1 Master Contract rates apply here)			
<i>Insert CATS+ Labor Category</i>	\$		\$
<i>Insert CATS+ Labor Category</i>	\$		\$
	Total Hours	192	
<p align="right">Total Cost Term #1</p>			
Term 2 April 22, 2014 – April 21, 2015 (Year 2 Master Contract rates apply here)			
<i>Insert CATS+ Labor Category</i>	\$		\$
<i>Insert CATS+ Labor Category</i>	\$		\$
	Total Hours	192	
<p align="right">Total Cost Term #2</p>			
Term 3 April 22, 2015 – April 21, 2016 (Year 3 Master Contract rates apply here)			
<i>Insert CATS+ Labor Category</i>	\$		\$
<i>Insert CATS+ Labor Category</i>	\$		\$
	Total Hours	192	
<p align="right">Total Cost Term #3</p>			
Term 4 April 22, 2016 – April 21, 2017 (Year 4 Master Contract Rates apply here)			
<i>Insert CATS+ Labor Category</i>	\$		\$
<i>Insert CATS+ Labor Category</i>	\$		\$
	Total Hours	192	
<p align="right">Total Cost Term #4</p>			
Term 5 April 22, 2017 – April 21, 2018 (Year 5 Master Contract Rates apply here)			
<i>Insert CATS+ Labor Category</i>	\$		\$
<i>Insert CATS+ Labor Category</i>	\$		\$
	Total Hours	192	
<p align="right">Total Cost Term #5</p>			
Term 6 April 22, 2018 – December 31, 2018 (Year 6 Master Contract Rates apply here)			
<i>Insert CATS+ Labor Category</i>	\$		\$
<i>Insert CATS+ Labor Category</i>	\$		\$
	Total Hours	192	
<p align="right">Total Cost Term #6</p>			
Total Evaluated Price (Terms 1-6)			\$

Authorized Individual Name

Company Name

Title

Company Tax ID #

The Hourly Labor Rate is the actual rate the State will pay for services and shall be recorded in dollars and cents. The Hourly Labor Rate cannot exceed the Master Contract Rate, but may be lower, and shall include all direct and indirect costs and profit for the Master Contractor to perform under the TO Agreement . Hourly Labor Rate shall be assumed to be fully loaded rates which shall include any travel expenses, etc. The total hours listed above are to be considered as estimated only and not to be construed as a guaranteed billable hours. Actual hours will be compensated at the total number of hours performed.

SUBMIT WITH THE TO FINANCIAL PROPOSAL

**ATTACHMENT 1B – PRICE PROPOSAL – FIXED PRICE NON-RECURRING COSTS
FOR CATS+ TORFP # J01B4400007**

EIMS FIXED PRICE COMPONENTS	
<p align="center">Record the one-time fixed price for each listed service. Pricing shall be inclusive of all Master Contactor key and other personnel to be assigned to perform work under the Task Order. This is a one-time cost item during the first term of the Contract.</p>	
Description	Fixed Price
Needs Assessment	\$
System Set-up	\$
Training (courses for: Basic End-User, Administration, and System Administrator)	\$
Total Costs for Year 1 Fixed Price Components	\$

PRICE PROPOSAL SUMMARY	
Hosting Services Fixed-price (Years 1 – 5 Total) ATTACHMENT 1	\$
Time & Materials (Terms 1 – 6 Total) ATTACHMENT 1A	\$
Total Fixed Price Components (One Time Cost) ATTACHMENT 1B	\$
GRAND TOTAL	\$

SUBMIT WITH THE TO FINANCIAL PROPOSAL