

Consulting and Technical Services (CATS)

Labor Rates

Addendum #1

Mainline Information Systems Table F-1, Labor Rate Schedule						
Record the fully loaded hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.12 of the RFP						
#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR ¹				
		Year 1	Year 2	Year 3	Year 4	Year 5
		Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price
1	Program Manager	N/O				
2	Project Manager	\$ 225.00	\$ 235.58	\$ 246.65	\$ 258.24	\$ 270.38
3	Senior Subject Matter Expert	\$ 225.00	\$ 235.58	\$ 246.65	\$ 258.24	\$ 270.38
4	Subject Matter Expert	\$ 200.00	\$ 209.40	\$ 219.24	\$ 229.55	\$ 240.33
5	Sr. Comp Software Integration Analyst	\$ 215.00	\$ 225.11	\$ 235.68	\$ 246.76	\$ 258.36
6	Sr. Computer Specialist	\$ 220.00	\$ 230.34	\$ 241.17	\$ 252.50	\$ 264.37
7	Computer Specialist	\$ 200.00	\$ 209.40	\$ 219.24	\$ 229.55	\$ 240.33
8	Senior Computer Systems Analyst	N/O				
9	Junior Computer Systems Analyst	N/O				
10	Applications Programmer	\$ 175.00	\$ 183.23	\$ 191.84	\$ 200.85	\$ 210.29
11	Applications Development Expert	\$ 175.00	\$ 183.23	\$ 191.84	\$ 200.85	\$ 210.29
12	Senior Computer Systems Programmer	N/O				
13	Computer Systems Programmer	N/O				
14	Senior Computer Programmer	N/O				
15	Junior Computer Programmer	\$ 165.00	\$ 172.76	\$ 180.87	\$ 189.38	\$ 198.28
16	Advanced Tech Senior Applications Dev	N/O				
17	Advanced Tech Applications Dev	N/O				
18	Sr. Information Engineer	N/O				
19	Information Engineer	N/O				
20	Senior IT Professional	N/O				
21	Database Manager	\$ 250.00	\$ 261.75	\$ 274.05	\$ 286.93	\$ 300.42
22	Senior Database Management Specialist	\$ 225.00	\$ 235.58	\$ 246.65	\$ 258.24	\$ 270.38
23	Junior Database Management Specialist	\$ 200.00	\$ 209.40	\$ 219.24	\$ 229.55	\$ 240.33
24	Quality Assurance Manager	N/O				
25	Senior Quality Assurance Consultant	N/O				
26	Quality Assurance Specialist	N/O				
27	Testing Specialist	N/O				
28	Training Specialist/Instructor	\$ 250.00	\$ 261.75	\$ 274.05	\$ 286.93	\$ 300.42
29	Senior Systems Engineer	\$ 250.00	\$ 261.75	\$ 274.05	\$ 286.93	\$ 300.42
30	Systems Engineer	\$ 225.00	\$ 235.58	\$ 246.65	\$ 258.24	\$ 270.38
31	Software Engineer	N/O				
32	Senior Interdisciplinary Engineer	N/O				
33	Interdisciplinary Engineer	N/O				
34	Computer Operations Center Specialist	\$ 175.00	\$ 183.23	\$ 191.84	\$ 200.85	\$ 210.29
35	Computer Operations Research Analyst	\$ 175.00	\$ 183.23	\$ 191.84	\$ 200.85	\$ 210.29
36	Senior Operations Research Analyst	\$ 200.00	\$ 209.40	\$ 219.24	\$ 229.55	\$ 240.33
37	Senior Systems Analyst	N/O				
38	Senior Information Technology Architect	\$ 250.00	\$ 261.75	\$ 274.05	\$ 286.93	\$ 300.42
39	Senior Information Technology Planner	\$ 250.00	\$ 261.75	\$ 274.05	\$ 286.93	\$ 300.42
40	Senior Application Architect	N/O				
41	Senior Computer Operator	\$ 110.00	\$ 115.17	\$ 120.58	\$ 126.25	\$ 132.18
42	Computer Operator	\$ 100.00	\$ 104.70	\$ 109.62	\$ 114.77	\$ 120.17
43	Office Automation Specialist	N/O				
44	Help Desk Manager	N/O				
45	Senior Help Desk Specialist	N/O				
46	Junior Help Desk Specialist	N/O				
47	Systems Administrator	\$ 200.00	\$ 209.40	\$ 219.24	\$ 229.55	\$ 240.33
48	Senior Comp Security Sys Specialist	N/O				
49	Comp Security Sys Specialist	N/O				
50	Data Security Specialist	N/O				
51	Systems Security Specialist	N/O				
52	INFOSEC Engineer	N/O				
53	Systems Security Research Analyst	N/O				
54	Research Analyst	N/O				
55	Documentation Specialist	N/O				
56	Technical Writer/Editor	N/O				
57	Project Control Specialist	\$ 210.00	\$ 219.87	\$ 230.20	\$ 241.02	\$ 252.35
58	Program Administration Specialist	\$ 175.00	\$ 183.23	\$ 191.84	\$ 200.85	\$ 210.29
59	Internet/Intranet Site Developer Senior	\$ 225.00	\$ 235.58	\$ 246.65	\$ 258.24	\$ 270.38
60	Internet/Intranet Site Developer Junior	\$ 200.00	\$ 209.40	\$ 219.24	\$ 229.55	\$ 240.33
61	Internet/Web Architect	\$ 200.00	\$ 209.40	\$ 219.24	\$ 229.55	\$ 240.33
62	Computer Graphic Illustrator	N/O				

COMPANY NAME:
 CONTRACT PERSON:
 ADDRESS:

OFFICE PHONE:
 FAX PHONE:

FEIN:

 AUTHORIZED SIGNATURE

 TITLE

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Mainline Information Systems Table F-1, Labor Rate Schedule

Record the fully loaded hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.12 of the RFP

#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*				
		Year 1	Year 2	Year 3	Year 4	Year 5
63	Senior Systems Architect	\$ 225.00	\$ 235.58	\$ 246.65	\$ 258.24	\$ 270.38
64	Systems Design Architect	\$ 200.00	\$ 209.40	\$ 219.24	\$ 229.55	\$ 240.33
65	Systems Design Engineer	\$ 250.00	\$ 261.75	\$ 274.05	\$ 286.93	\$ 300.42
66	Senior Cost Accountant	N/O				
67	Senior Financial Analyst	N/O				
68	Financial Analyst	N/O				
69	Senior IT Auditor	N/O				
70	Senior Auditor	N/O				
71	Senior Risk Assessment Consultant	N/O				
72	Senior Business Process Consultant	N/O				
73	Senior Group Facilitator	N/O				
74	Senior Marketing Consultant	N/O				
75	Senior Market Research Consultant	N/O				
76	Senior Telecommunications Engineer	\$ 250.00	\$ 261.75	\$ 274.05	\$ 286.93	\$ 300.42
77	Telecommunications Engineer	\$ 225.00	\$ 235.58	\$ 246.65	\$ 258.24	\$ 270.38
78	Senior Telecommunications Consultant	\$ 225.00	\$ 235.58	\$ 246.65	\$ 258.24	\$ 270.38
79	Telecommunications Systems Analyst	\$ 225.00	\$ 235.58	\$ 246.65	\$ 258.24	\$ 270.38
80	Network Manager	N/O				
81	Senior Network Engineer	N/O				
82	Junior Network Engineer	N/O				
83	Network Administrator	N/O				
84	Senior Network Technician	N/O				
85	Junior Network Technician	N/O				
86	Network Security Engineer	N/O				
87	Geographic Information Systems Technician II	N/O				
88	Geographic Information Systems Technician I	N/O				
89	Geographic Information Systems Technician Trainee	N/O				
90	Geographic Information Systems Analyst	N/O				
91	Geographic Information Systems Specialist	N/O				
92	Archeologist/Historic Preservation Specialist	N/O				
93	Architectural Historian	N/O				
94	Wireless Systems Analyst	N/O				
95	Radio Frequency Engineer	N/O				
96	Systems Engineer	N/O				
97	Licensed Master Electrician	N/O				
98	Journeyman Electrician	N/O				
99	Electricians Helper	N/O				
100	Facilities Engineering Manager	N/O				
101	Facility Operations Engineer	N/O				
102	Stationary Engineer	N/O				
103	Lead Facilities Specialist	N/O				
104	Facilities Specialist Level III	N/O				
105	Facilities Specialist Level II	N/O				
106	Facilities Specialist Level I	N/O				
107	Facility Operations Supervisor	N/O				
108	Operator Level II	N/O				
109	Operator Level I	N/O				
110	Photographer	N/O				
111	Audit Manager	N/O				
112	Audit Supervisor	N/O				
113	Lead Auditor	N/O				
114	Staff Auditor	N/O				

* Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues one year, etc.

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