

**CONSULTING AND TECHNICAL SERVICES (CATS)
TASK ORDER REQUEST FOR PROPOSALS (TORFP)**

**NETWORKMARYLAND™ NETWORK MANAGEMENT SUPPORT SERVICES
CATS TORFP PROJECT F10P7200957
FINANCIAL PROPOSAL**

Attachment 1 - Price Proposal Form

| Item # | Description | A | B | C | D | E Extended Price |
|--------|---|----------------------------------|---------------------------|--------------------------|---------------------------------------|------------------|
| 1 | Transition Start-up (TORFP Sect 2.3.1) Subtotal | | | | | \$ |
| 2 | Managed Device Interface Types (TORFP Sect 2.3.2) | Quantity * | Monthly Unit Price | # Contract Months | Total \$ per MDI Type | |
| | a. Management Device MDI | 75 | \$ | 36 | \$ | |
| | b. Non-network Device MDI | 50 | \$ | 36 | \$ | |
| | c. Customer Access Device MDI | 300 | \$ | 36 | \$ | |
| | d. Network Core Devices MDI | 700 | \$ | 36 | \$ | |
| | e. CPE MDI | 20 | \$ | 36 | \$ | |
| | Subtotal MDI (Add Column D for Items #2, a thru e) | | | | | \$ |
| 3 | Time & Materials (T&M) Work Orders Labor Class (TORFP Section 2.3.3 & 3.2.1F) ** | | | | Price Per Attach. 1A | |
| | a. Scenario #1 (From Attachment 1A) | | | | \$ | |
| | b. Scenario #2 (From Attachment 1A) | | | | \$ | |
| | c. Scenario #3 (From Attachment 1A) | | | | \$ | |
| | Subtotal T&M (Add Column D for Items #3, a thru c) | | | | | \$ |
| 4 | Service Provisioning (TORFP Sect 2.3.3.1) | Annual Estimated Quantity | Unit Price | # Contract Years | Total \$ Per Provisioning Type | |
| | a. Provisioning new L2 circuit *** | 300 | \$ | 3 | \$ | |
| | b. Deprovisioning existing L2 circuit *** | 200 | \$ | 3 | \$ | |
| | Subtotal Service Provisioning (Add Column D for Items #4, a+b) | | | | | \$ |
| 5 | Transition Exit (TORFP Sect 2.3.4) Subtotal | | | | | \$ |
| 6 | Total Price Proposed (Add Column E) | | | | | \$ |

Authorized Individual Name

Company Name

Title

Company Tax ID #

* This quantity is based on the current configuration of network Maryland and is used for financial evaluation purposes only.

** These quantities/scenarios are for financial evaluation purposes only. Actual hours and type/number of scenarios will be determined by contract demands.

*** Assume circuit is on-net at both ends, Ethernet delivery at both ends.

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| Attachment 1A: Time & Materials (T&M) Work Orders Labor Class (Refer to TORFP Section 3.2.1 F) | | | | |
|---|-----------------|----------------------|------------------------------------|-----------------------|
| A | B | C | D | E |
| 3.a SCENARIO #1 : | Hours ** | Rate Per Hour | Total \$ per Labor Category | Extended Price |
| a. | | \$ | \$ | |
| b. | | \$ | \$ | |
| c. | | \$ | \$ | |
| d. | | \$ | \$ | |
| e. | | \$ | \$ | |
| f. | | \$ | \$ | |
| g. | | \$ | \$ | |
| | | \$ | \$ | |
| Subtotal Scenario #1 (Add Column D Items, a thru ...) Record Amount in Attach 1 - Item 3.a \$ | | | | |
| 3.b SCENARIO #2 : | Hours ** | Rate Per Hour | Total \$ per Labor Category | Extended Price |
| a. | | \$ | \$ | |
| b. | | \$ | \$ | |
| c. | | \$ | \$ | |
| d. | | \$ | \$ | |
| e. | | \$ | \$ | |
| f. | | \$ | \$ | |
| g. | | \$ | \$ | |
| | | \$ | \$ | |
| Subtotal Scenario #2 (Add Column D Items, a thru ...) Record Amount in Attach 1 - Item 3.b \$ | | | | |
| 3.c SCENARIO #3 : | Hours ** | Rate Per Hour | Total \$ per Labor Category | Extended Price |
| a. | | \$ | \$ | |
| b. | | \$ | \$ | |
| c. | | \$ | \$ | |
| d. | | \$ | \$ | |
| e. | | \$ | \$ | |
| f. | | \$ | \$ | |
| g. | | \$ | \$ | |
| | | \$ | \$ | |
| Subtotal Scenario #3 (Add Column D Items, a thru ...) Record Amount in Attach 1 - Item 3.c \$ | | | | |

Instructions for Attachment 1A

For each Scenario identify the labor classifications from the list in Attachment 1B needed to perform the work specified for that Scenario. Each scenario is described in Section 3.2.1.F

Add rows as necessary if additional master contract labor categories are required.

Indicate the # of hours and the Hourly Labor Rate the offeror will charge for each labor category.

These Hourly Labor Rates must be the same as listed in Attachment 1B.

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Attachment 1B: Proposed Labor Categories for Any Work Required and as Defined in TORFP Section 2.3.3

| Labor Categories | Rate Per Hour |
|------------------|---------------|
| a. | |
| b. | |
| c. | |
| d. | |
| e. | |
| f. | |
| g. | |
| h. | |
| i. | |
| j. | |
| k. | |
| l. | |
| m. | |
| n. | |
| o. | |
| p. | |
| q. | |
| r. | |
| s. | |
| t. | |
| u. | |
| v. | |
| w. | |
| x. | |
| y. | |
| z. | |
| aa. | |
| bb. | |
| | |

Instructions for Attachment 1E

List all the labor category #s and names (from the Master Contract) that the offeror proposes to use to perform the any work specified in Section 2.3.3.
 Add rows to Attachment 1B as necessary in order to include all proposed labor categories
 Indicate the Hourly Labor Rate the offeror will charge for each labor category.
 The Hourly Labor Rates are the actual rates the State will pay for services and must be recorded in dollars and cents.
 The Hourly Labor Rates will remain fixed for the life of the Task Order Agreement.
 The Hourly Labor Rate cannot exceed the Master Contract Rate, but may be lower.