



**SUPPLEMENTAL** 

Contact: Yasin Mohammed 410-260-4084 yasin.mohammed@maryland.gov

### 58-IT. <u>INFORMATION TECHNOLOGY</u>

**Department of General Services** 

Contract ID: Self-Funded eGovernment Services; CTR015984

ADPICS No.: 001B1600434

**Contract Description:** Self-funded eGovernment services including hosting of eGov applications for use by multiple agencies, including all hardware, software, project management, design, application development and maintenance, hosting, payment processing, marketing, and customer support necessary for the success of the eGovernment services.

Award: NICUSA, Inc.; Overland Park, KS

**Contract Term:** 1/04/2024 - 12/31/2028 (w/one 5-year renewal option)

**Amount:** \$18,173,076 (estimated Base Contract)

<u>\$18,173,076</u> (estimated Renewal Option #1)

\$36,346,152 Total

**Procurement Method:** Competitive Sealed Proposals (single susceptible proposal

received)

#### **Proposals:**

Offerors	Technical	Financial Offers	Overall
	Rankings	(Rankings)	Rankings
NICUSA; Overland Park, KS	1	\$ 8,222,147.48 (1)	1

<sup>\*</sup>Technical and financial proposals were weighted equally.

Living Wage Eligible: Yes

MBE/VSBE Participation: 0% / 0%

*Incumbent*: Same





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### **58-IT.** <u>INFORMATION TECHNOLOGY</u> (cont'd)

**Requesting Agency Remarks:** A notice of availability of a Request for Proposals (RFP) was posted on eMaryland Marketplace Advantage (eMMA) July 23, 2021. Additionally, 35 firms were directly solicited. Four proposals were received in response to the solicitation and all were initially determined to be reasonably susceptible of being selected for award.

During the technical evaluation, two proposals were determined to not be reasonably susceptible of being selected for award and eliminated from the competition due to failure to timely respond to the first request for cure.

Financial proposals were obtained from the two remaining offerors, which asked the offerors to provide the unit prices to the users for specified services. Since these services will be self-funded based on usage and therefore at no cost to the State, the contract amount is an estimate based on data from the current contract, not on the financial proposal. The prices proposed by the other offeror were determined to be extremely high and unreasonable to consider for possible award. The offeror was notified that their overall proposal was not acceptable for award and was determined to be not reasonably susceptible based on their total evaluated price.

The Total Evaluated Price and the Award Amount are different due to the nature of this procurement and how the total evaluated price was determined based on a sample of different categories of transactions. Since it is up to each agency to determine whether and how they will use these services, the financial proposal form provides historical transaction data for the offerors to price to allow the calculation of a total evaluated price and determine financial rankings. The award amount is estimated based on data from the current contract usage.

#### NICUSA's fee structure is as follows:

Fee Type and Description (based on information provided in Technical Proposal)	Fee per Transaction for Base Term (Years 1 to 5)	Fee per Transaction for Option Term (Years 6 to 10)
Subsidized, No-Cost Service	\$0.00	\$0.00
- Revenue reinvestment provided at no direct		
cost to the State or the customer		
Premium Fee Service - Bulk Record Files	\$0.01	\$0.02
- Statutory / regulatory record cost is		
<\$1.00 per record fee		
- Pricing is NTE amounts		





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## **58-IT.** <u>INFORMATION TECHNOLOGY</u> (cont'd)

NICUSA's fee structure (cont'd):

Fee Type and Description (based on information provided in Technical Proposal)	Fee per Transaction for Base Term (Years 1 to 5)	Fee per Transaction for Option Term (Years 6 to 10)
Premium Fee Service - Special Record	\$0.03	\$0.04
Requests		
- Statutory / regulatory record cost is		
<\$1.00 per record fee		
- Pricing is NTE amounts		
Premium Fee Service - SaaS Integration	\$0.50	\$1.00
- SaaS software integrations into digital		
govt services		
- Pricing is NTE amounts		
Premium Fee Service - Extra Small	\$1.00	\$1.50
- Build/implementation/migration of		
service < 1 month or maintenance hours		
projected at < 8 hours annually		
- Shopping cart functionality - per item		
charge		
- Pricing is NTE amounts		
Premium Fee Service - Small	\$2.00	\$2.50
- Build/implementation/migration of		
service 1 - 2 month or maintenance hours		
projected at < 20 hours annually		
- Pricing is NTE amounts		
Premium Fee Service - Medium	\$3.00	\$3.50
- Build/implementation/migration of		
service 3 - 6 months or maintenance		
hours projected at < 45 hours annually		
- Pricing is NTE amounts	_	
Premium Fee Service - Large	\$4.00	\$4.50
- Build/implementation/migration of		
service 7 - 12 months or maintenance		
hours projected at < 90 hours annually		
- Pricing is NTE amounts		





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### **58-IT.** <u>INFORMATION TECHNOLOGY</u> (cont'd)

NICUSA's fee structure (cont'd):

Fee Type and Description (based on information provided in Technical Proposal)	Fee per Transaction for Base Term (Years 1 to 5)	Fee per Transaction for Option Term (Years 6 to 10)
Premium Fee Service - Extra Large - Build/implementation/migration of service > 12 months or maintenance hours projected at > 90 hours annually - Pricing is NTE amounts	\$5.00	\$5.50
Subscription Service - Annual Billing - Service is provided through subscription fees that are the responsibility of and paid by the end user - Fees support the overhead costs of user account billing, invoicing, and collecting the account payable - Pricing is annual cost - Pricing is Not to Exceed (NTE) amounts	\$125.00	\$150.00
Subscription Service - Monthly Billing for Service Access - Service is provided through subscription fees that are the responsibility of and paid by the end user - Fees support the overhead costs of account billing, invoicing, and collecting the account payable + monthly access to a service - Pricing is Not to Exceed (NTE) amounts	\$300.00	\$500.00
Convenience Fee Service - Bulk Record Files - Statutory / regulatory record cost is <\$1.00 per record fee - Pricing is NTE amounts	\$0.01	\$0.02





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NICUSA's fee structure (cont'd):

Fee Type and Description (based on information provided in Technical Proposal)	Fee per Transaction for Base Term (Years 1 to 5)	Fee per Transaction for Option Term (Years 6 to 10)
Convenience Fee Service - Bulk Record	\$0.03	\$0.04
Access		
- Statutory / regulatory record cost is		
<\$1.00 per record fee		
- Pricing is NTE amounts		
Convenience Fee Service - SaaS	\$0.50	\$1.00
Integration		
- Saas software integrations into digital		
govt services		
- Pricing is NTE amounts		
Convenience Fee Service - Extra Small	\$1.00	\$1.50
- Build/implementation/migration of		
service < 1 month or maintenance hours		
projected at < 8 hours annually		
- Shopping cart functionality - per item		
charge		
- Pricing is NTE amounts		
Convenience Fee Service - Small	\$2.00	\$2.50
- Build/implementation/migration of		
service 1 - 2 month or maintenance hours		
projected at < 20 hours annually		
- Pricing is NTE amounts		
Convenience Fee Service - Medium	\$3.00	\$3.50
- Build/implementation/migration of		
service 3 - 6 months or maintenance		
hours projected at < 45 hours annually		
- Pricing is NTE amounts		





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### **58-IT.** <u>INFORMATION TECHNOLOGY</u> (cont'd)

NICUSA's fee structure (cont'd):

Fee Type and Description (based on information provided in Technical Proposal)	Fee per Transaction for Base Term (Years 1 to 5)	Fee per Transaction for Option Term (Years 6 to 10)
Convenience Fee Service - Large - Build/implementation/migration of service 7 - 12 months or maintenance hours projected at < 90 hours annually - Pricing is NTE amounts	\$4.00	\$4.50
Convenience Fee Service - Extra Large - Build/implementation/migration of service > 12 months or maintenance hours projected at > 90 hours annually - Pricing is NTE amounts	\$5.00	\$5.50

### Agency Remarks (cont'd):

NICUSA has extensive experience providing these services to many states, including the State of Maryland. Based on its experience, NICUSA was able to structure its approach in a manner that would provide lower fees to the users. Therefore, the award is recommended to NICUSA with the single remaining proposal that was determined to be the most advantageous to the State.

The services will include establishment of the following types of transaction: (a) ability of State government to send requested information or documents electronically to multiple devices; (b) ability for State government to process interactive applications for licenses, permits, and other government documents, sell goods and services by interactive applications, and receive electronic documents for filing from regulated entities that, when a signature is necessary, can be electronically signed by the regulating State agency; and (c) ability for the State to receive require payments electronically in conjunction with the State's Merchant Services contract.





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### **58-IT.** <u>INFORMATION TECHNOLOGY</u> (cont'd)

### Agency Remarks (cont'd):

There are no MBE or VSBE goals because this is a cloud based platform, therefore, there are no subcontracting opportunities available.

Fund Source: 100% Special Funds (User Fees)

Approp. Code: User Funded

**Resident Business:** No

**MD Tax Clearance:** 23-4277-0011

This Item was withdrawn from the November 29, 2023 agenda as DGS Item 47-IT.

BOARD OF PUBLIC WORKS ACTION THIS ITEM WAS:

APPROVED DISAPPROVED DEFERRED WITHDRAWN

WITH DISCUSSION WITHOUT DISCUSSION