DEPARTMENT OF INFORMATION TECHNOLOGY

ATTACHMENT F-III FUNCTIONAL AREA III - Installation Services Labor Rate Schedule

NOTE: COMPLETING ATTACHMENT F-III REQUIRES OFFERORS TO ALSO COMPLETE ATTACHMENT F-I or F-II.

Offerors are required to record the fully-loaded, all-inclusive hourly prices they are proposing for each listed item. Record the hourly labor rate for all 12 years of the Master Contract for all labor categories.

Labor	Project	Subject	Network	Sr.	Jr.	Sr.	Jr.	Sr.	Jr.
Category	Mgr.	Matter Expert	Admin.	Network Engineer	Network Engineer	Network Tech.	Network Tech.	Computer Software/	Computer Systems
		1		J	J			Integration Analyst	Analyst
Year 1	\$90	\$120	\$75	\$100	\$80	\$90	\$70	\$120	\$90
Year 2	\$100	\$130	\$85	\$110	\$90	\$100	\$80	\$130	\$100
Year 3	\$110	\$140	\$95	\$120	\$100	\$110	\$90	\$140	\$110
Year 4	\$120	\$130	\$105	\$130	\$110	\$120	\$100	\$150	\$120
Year 5	\$130	\$140	\$115	\$140	\$120	\$130	\$110	\$160	\$130
Yea r 5 -6	\$140	\$150	\$125	\$150	\$130	\$140	\$120	\$170	\$140
Option Period 2 (6 years)									
Year 7	\$150	\$160	\$135	\$160	\$140	\$150	\$130	\$180	\$150
Year 8	\$160	\$170	\$145	\$170	\$150	\$160	\$140	\$190	\$160
Year 9	\$170	\$180	\$155	\$180	\$160	\$170	\$150	\$200	\$170
Year 10	\$180	\$190	\$165	\$190	\$170	\$180	\$160	\$210	\$180
Year 11	\$190	\$200	\$175	\$200	\$180	\$190	\$170	\$220	\$190
Year 12	\$200	\$210	\$185	\$210	\$190	\$200	\$180	\$230	\$200

AUTHORIZED SIGNATURE DATE

MUSSAWWIR STERRETT GENERAL MANAGER 1/27/15
PRINTED NAME AND TITLE

CUSTOM RUNS LLC______
COMPANY NAME

SUBMITTED BY