DEPARTMENT OF INFORMATION TECHNOLOGY

ATTACHMENT F-III FUNCTIONAL AREA III - Installation Services Labor Rate Schedule

NOTE: COMPLETING ATTACHMENT F-III REQUIRES OFFERORS TO ALSO COMPLETE ATTACHMENT F-I or F-II.

Offerors are required to record the fully-loaded, all-inclusive hourly prices they are proposing for each listed item. Record the hourly labor rate for all 12 years of the Master Contract for all labor categories.

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Labor	Project	Subject	Network	Sr.	Jr.	Sr.	Jr.	Sr.	Jr.
Category	Mgr.	Matter	Admin.	Network	Network	Network	Network	Computer	Computer
,		Expert		Engineer	Engineer	Tech.	Tech.	Software/	Systems
								Integration	Analyst
								Analyst	•
Year 1	\$235.00	\$211.00	\$144.00	\$214.00	\$173.00	\$101.00	\$96.00	\$193.00	\$158.00
Year 2	\$244.00	\$218.00	\$149.00	\$222.00	\$180.00	\$105.00	\$100.00	\$200.00	\$164.00
Year 3	\$253.00	\$225.00	\$155.00	\$230.00	\$187.00	\$109.00	\$103.00	\$208.00	\$170.00
Year 4	\$262.00	\$232.00	\$161.00	\$239.00	\$194.00	\$113.00	\$107.00	\$216.00	\$176.00
Year 5	\$272.00	\$240.00	\$167.00	\$247.00	\$201.00	\$117.00	\$112.00	\$224.00	\$183.00
Yea r 5 -6	\$282.00	\$248.00	\$173.00	\$255.00	\$209.00	\$122.00	\$116.00	\$233.00	\$190.00
Option Period 2 (6 years)									
Year 7	\$292.00	\$256.00	\$180.00	\$265.00	\$217.00	\$127.00	\$121.00	\$242.00	\$197.00
Year 8	\$302.00	\$264.00	\$187.00	\$275.00	\$225.00	\$132.00	\$126.00	\$251.00	\$205.00
Year 9	\$312.00	\$273.00	\$194.00	\$285.00	\$233.00	\$137.00	\$131.00	\$261.00	\$213.00
Year 10	\$323.00	\$282.00	\$202.00	\$295.00	\$242.00	\$143.00	\$136.00	\$271.00	\$221.00
Year 11	\$334.00	\$291.00	\$210.00	\$305.00	\$251.00	\$149.00	\$142.00	\$281.00	\$230.00
Year 12	\$345.00	\$301.00	\$218.00	\$316.00	\$260.00	\$155.00	\$147.00	\$292.00	\$239.00

Donnie Orndorff

AUTHORIZED SIGNATURE

Donnie Orndorff, VP/CFO

PRINTED NAME AND TITLE

DSR Inc. 921-P Mercantile Drive Hanover, MD 21076

COMPANY NAME

SUBMITTED BY