

DEPARTMENT OF INFORMATION TECHNOLOGY

ATTACHMENT F-III FUNCTIONAL AREA III - Installation Services Labor Rate Schedule

NOTE: COMPLETING ATTACHMENT F-III REQUIRES OFFERORS TO ALSO COMPLETE

ATTACHMENT F-I or F-II.

Offerors are required to record the fully-loaded, all-inclusive hourly prices they are proposing for each listed item. Record the hourly labor rate for all 12 years of the Master Contract for all labor categories.

Labor	Project	Subject	Network	Sr.	Jr.	Sr.	Jr.	Sr.	Jr.
	· ·	Matter	Admin.	Network	Network	Networ	Network	Computer	Computer
Category	Mgr.		Aumm.				Tech.	Software/	
		Expert		Enginee	Enginee	k Tech.	Tech.		Systems
				r	r			Integration	Analyst
								Analyst	
Year 1	\$179.74	\$153.02	\$90.72	\$ 161.03	\$ 140.00	\$ 75.55	\$49.54	\$151.85	\$ 133.63
Year 2	\$185.33	\$156.08	\$92.53	\$164.25	\$142.80	\$ 77.06	\$50.53	\$154.89	\$ 136.30
Year 3	\$187.00	\$159.20	\$94.38	\$167.54	\$145.66	\$78.60	\$51.54	\$157.90	\$ 139.03
Year 4	\$190.74	\$163.39	\$96.27	\$170.89	\$148.57	\$80.17	\$52.57	\$161.14	\$ 141.81
Year 5	\$194.55	\$165.63	\$98.19	\$174.50	\$151.54	\$81.78	\$53.62	\$164.37	\$ 144.65
Yea r 5 -6	\$198.45	\$168.95	\$100.16	\$177.79	\$154.57	\$83.41	\$54.69	\$167.65	\$ 147.54
Option Period 2 (6 years)									
Year 7	\$202.42	\$172.32	\$102.17	\$181.35	\$157.66	\$85.08	\$55.79	\$171.01	\$150.59
Year 8	\$206.46	\$175.77	\$104.21	\$184.97	\$160.82	\$86.78	\$56.91	\$174.43	\$153.50
Year 9	\$210.59	\$179.29	\$106.29	\$188.67	\$164.03	\$88.52	\$58.04	\$177.92	\$156.57
Year 10	\$214.80	\$182.87	\$108.42	\$192.45	\$167.31	\$90.29	\$59.20	\$181.47	\$159.70
Year 11	\$219.10	\$186.53	\$110.59	\$196.29	\$170.66	\$92.09	\$60.39	\$185.10	\$162.89
Year 12	\$223.48	\$190.26	\$112.80	\$200.22	\$174.07	\$93.94	\$61.60	\$188.81	\$166.15