

## ATTACHMENT F-III FUNCTIONAL AREA III - Installation Services Labor Rate Schedule

NOTE: COMPLETING ATTACHMENT F-III REQUIRES OFFERORS TO ALSO COMPLETE ATTACHMENT F-I or F-II.

Offerors are required to record the fully-loaded, all-inclusive hourly prices they are proposing for each listed item. Record the hourly labor rate for all 12 years of the Master Contract for all labor categories.

Category	Training Specialist / Instructor	Project Mgr.	Subject Matter Expert	Network Admin.	Sr. Network Engineer	Jr. Network Engineer	Sr. Network Tech.	Jr. Network Tech.	Sr. Computer Software/ Integration Analyst	Jr. Computer Systems Analyst
Year 1	<b>\$135</b>	<b>\$154</b>	<b>\$148</b>	<b>\$90</b>	<b>\$110</b>	<b>\$85</b>	<b>\$124</b>	<b>\$85</b>	<b>\$118</b>	<b>\$85</b>
Year 2	<b>\$140</b>	<b>\$160</b>	<b>\$154</b>	<b>\$94</b>	<b>\$114</b>	\$88	<b>\$129</b>	\$88	<b>\$123</b>	\$88
Year 3	<b>\$146</b>	<b>\$167</b>	<b>\$160</b>	<b>\$97</b>	<b>\$119</b>	<b>\$92</b>	<b>\$134</b>	<b>\$92</b>	<b>\$128</b>	<b>\$92</b>
Year 4	<b>\$152</b>	<b>\$173</b>	<b>\$166</b>	<b>\$101</b>	<b>\$124</b>	\$96	<b>\$139</b>	<b>\$96</b>	<b>\$133</b>	\$96
Year 5	<b>\$158</b>	<b>\$180</b>	<b>\$173</b>	<b>\$105</b>	<b>\$129</b>	\$99	<b>\$145</b>	\$99	<b>\$138</b>	<b>\$99</b>
Year 6	<b>\$164</b>	<b>\$187</b>	<b>\$180</b>	<b>\$109</b>	<b>\$134</b>	<b>\$103</b>	<b>\$151</b>	<b>\$103</b>	<b>\$144</b>	<b>\$103</b>
Year 7	<b>\$171</b>	<b>\$195</b>	<b>\$187</b>	<b>\$114</b>	<b>\$139</b>	<b>\$108</b>	<b>\$157</b>	<b>\$108</b>	<b>\$149</b>	<b>\$108</b>
Year 8	<b>\$178</b>	\$203	<b>\$195</b>	<b>\$118</b>	<b>\$145</b>	<b>\$112</b>	<b>\$163</b>	<b>\$112</b>	<b>\$155</b>	<b>\$112</b>
Year 9	<b>\$185</b>	\$211	\$203	<b>\$123</b>	\$151	<b>\$116</b>	<b>\$170</b>	<b>\$116</b>	<b>\$161</b>	<b>\$116</b>
Year 10	<b>\$192</b>	\$219	\$211	<b>\$128</b>	<b>\$157</b>	\$121	<b>\$176</b>	<b>\$121</b>	<b>\$168</b>	<b>\$121</b>
Year 11	\$200	\$228	\$219	<b>\$133</b>	<b>\$163</b>	<b>\$126</b>	<b>\$184</b>	<b>\$126</b>	<b>\$175</b>	<b>\$126</b>
Year 12	\$208	\$237	\$228	<b>\$139</b>	<b>\$169</b>	<b>\$131</b>	<b>\$191</b>	<b>\$131</b>	<b>\$182</b>	<b>\$131</b>

SUBM	ITTED	BY:
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KNOWLEDGE INFORMATION SOLUTIONS INC.
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