

**ATTACHMENT F-III FUNCTIONAL AREA III - Installation Services Labor Rate  
Schedule**

NOTE: COMPLETING ATTACHMENT F-III REQUIRES OFFERORS TO ALSO COMPLETE ATTACHMENT F-I or F-II.

Offerors are required to record the fully-loaded, all-inclusive hourly prices they are proposing for each listed item. Record the hourly labor rate for all 12 years of the Master Contract for all labor categories.

<b>Labor Category</b>	<b>Project Mgr.</b>	<b>Subject Matter Expert</b>	<b>Network Admin.</b>	<b>Sr. Network Engineer</b>	<b>Jr. Network Engineer</b>	<b>Sr. Network Tech.</b>	<b>Jr. Network Tech.</b>	<b>Sr. Computer Software/Integration Analyst</b>	<b>Jr. Computer Systems Analyst</b>
<b>Year 1</b>	\$157.54	\$193.74	\$100.79	\$110.86	\$77.52	\$89.72	\$66.38	\$105.03	\$51.31
<b>Year 2</b>	\$162.27	\$199.55	\$103.81	\$114.19	\$79.85	\$92.41	\$68.37	\$108.18	\$52.85
<b>Year 3</b>	\$167.13	\$205.54	\$106.93	\$117.61	\$82.24	\$95.18	\$70.42	\$111.43	\$54.43
<b>Year 4</b>	\$172.15	\$211.70	\$110.14	\$121.14	\$84.71	\$98.04	\$72.54	\$114.77	\$56.07
<b>Year 5</b>	\$177.31	\$218.06	\$113.44	\$124.77	\$87.25	\$100.98	\$74.71	\$118.21	\$57.75
<b>Year 5-6</b>	\$182.63	\$224.60	\$116.84	\$128.52	\$89.87	\$104.01	\$76.95	\$121.76	\$59.48
<b>Option Period 2 (6 years)</b>									
<b>Year 7</b>	\$188.11	\$231.34	\$120.35	\$132.37	\$92.56	\$107.13	\$79.26	\$125.41	\$61.27
<b>Year 8</b>	\$193.75	\$238.28	\$123.96	\$136.34	\$95.34	\$110.34	\$81.64	\$129.17	\$63.10
<b>Year 9</b>	\$199.57	\$245.42	\$127.68	\$140.43	\$98.20	\$113.65	\$84.09	\$133.05	\$65.00
<b>Year 10</b>	\$205.55	\$252.79	\$131.51	\$144.65	\$101.15	\$117.06	\$86.61	\$137.04	\$66.95
<b>Year 11</b>	\$211.72	\$260.37	\$135.45	\$148.99	\$104.18	\$120.58	\$89.21	\$141.15	\$68.96
<b>Year 12</b>	\$218.07	\$268.18	\$139.52	\$153.46	\$107.31	\$124.19	\$91.89	\$145.39	\$71.03

SUBMITTED BY

February 3, 2015

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AUTHORIZED SIGNATURE

\_\_\_\_\_  
DATE

Mary Stang, Director – State, Local and Education

\_\_\_\_\_  
PRINTED NAME AND TITLE

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