

ATTACHMENT D-2 - Functional Area II

Installation and Training Services Labor Rate Schedule

NOTE: COMPLETING D-2 REQUIRES OFFERORS TO ALSO COMPLETE D-1 FOR THE CORRESPONDING SOFTWARE AND/OR D-3 FOR MAINTENANCE

Labor Category:	Training Specialist/Instructor	Network Administrator	Subject Matter Expert
Year 1	83.00	165.00	360.00
Year 2	85.49	169.95	370.80
Year 3	88.05	175.05	381.92
Year 4	90.70	180.30	393.38
Year 5	93.42	185.71	405.18
Year 6	96.22	191.28	417.34
Year 7	99.11	197.02	429.86
Year 8	102.08	202.93	442.76
Year 9	105.14	209.02	456.04
Year 10	108.30	215.29	469.72
Year 11	111.55	221.75	483.81
Year 12	114.89	228.40	498.32
Year 13	118.34	235.25	513.27
Year 14	121.89	242.31	528.67
Year 15	125.55	249.58	544.53

Example: Contract year one begins on the date of the contract award and continues until July 31, 2013, contract year two begins on August 1, 2013 and continues for one year until July 31, 2014, etc.

August Schell Enterprises, Inc.

June 6, 2012

Company Name

Date

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Company Address