

Consulting and Technical Services Plus (CATS+)
Labor Rates

Attachment F-A1- Labor Rate Schedule

Record the fully loaded, all inclusive hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.10 of the RFP

| # | LABOR CATEGORY | HOURLY LABOR RATES CONTRACT YEAR* | | | | | | | | | | | |
|-----|---|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | Year 11 | Year 12 |
| | | Offeror Price | Offeror Price | Offeror Price | Offeror Price | Offeror Price | Offeror Price | Offeror Price | Offeror Price | Offeror Price | Offeror Price | Offeror Price | Offeror Price |
| 66 | Accountant, Cost (Senior) | \$ 125.00 | \$ 130.00 | \$ 135.20 | \$ 140.61 | \$ 146.23 | \$ 152.08 | \$ 158.16 | \$ 164.49 | \$ 171.07 | \$ 177.91 | \$ 185.03 | \$ 192.43 |
| 47 | Administrator, Systems | \$ 110.00 | \$ 114.40 | \$ 118.98 | \$ 123.74 | \$ 128.69 | \$ 133.84 | \$ 139.19 | \$ 144.76 | \$ 150.55 | \$ 156.57 | \$ 162.83 | \$ 169.34 |
| 5 | Analyst, Computer Software/Integration (Senior) | \$ 140.00 | \$ 145.60 | \$ 151.42 | \$ 157.48 | \$ 163.78 | \$ 170.33 | \$ 177.14 | \$ 184.23 | \$ 191.60 | \$ 199.26 | \$ 207.23 | \$ 215.52 |
| 9 | Analyst, Computer Systems (Junior) | \$ 95.00 | \$ 98.80 | \$ 102.75 | \$ 106.86 | \$ 111.13 | \$ 115.58 | \$ 120.20 | \$ 125.01 | \$ 130.01 | \$ 135.21 | \$ 140.62 | \$ 146.24 |
| 8 | Analyst, Computer Systems (Senior) | \$ 125.00 | \$ 130.00 | \$ 135.20 | \$ 140.61 | \$ 146.23 | \$ 152.08 | \$ 158.16 | \$ 164.49 | \$ 171.07 | \$ 177.91 | \$ 185.03 | \$ 192.43 |
| 68 | Analyst, Financial | \$ 106.00 | \$ 110.24 | \$ 114.65 | \$ 119.24 | \$ 124.01 | \$ 128.97 | \$ 134.13 | \$ 139.50 | \$ 145.08 | \$ 150.88 | \$ 156.92 | \$ 163.20 |
| 67 | Analyst, Financial (Senior) | \$ 136.00 | \$ 141.44 | \$ 147.10 | \$ 152.98 | \$ 159.10 | \$ 165.46 | \$ 172.08 | \$ 178.96 | \$ 186.12 | \$ 193.56 | \$ 201.30 | \$ 209.35 |
| 54 | Analyst, Research | \$ 145.00 | \$ 150.80 | \$ 156.83 | \$ 163.10 | \$ 169.62 | \$ 176.40 | \$ 183.46 | \$ 190.80 | \$ 198.43 | \$ 206.37 | \$ 214.62 | \$ 223.20 |
| 37 | Analyst, Systems (Senior) | \$ 116.00 | \$ 120.64 | \$ 125.47 | \$ 130.49 | \$ 135.71 | \$ 141.14 | \$ 146.79 | \$ 152.66 | \$ 158.77 | \$ 165.12 | \$ 171.72 | \$ 178.59 |
| 17 | Application Developer, Advanced Technology | \$ 125.00 | \$ 130.00 | \$ 135.20 | \$ 140.61 | \$ 146.23 | \$ 152.08 | \$ 158.16 | \$ 164.49 | \$ 171.07 | \$ 177.91 | \$ 185.03 | \$ 192.43 |
| 16 | Application Developer, Advanced Technology (Senior) | \$ 145.00 | \$ 150.80 | \$ 156.83 | \$ 163.10 | \$ 169.62 | \$ 176.40 | \$ 183.46 | \$ 190.80 | \$ 198.43 | \$ 206.37 | \$ 214.62 | \$ 223.20 |
| 11 | Applications Development Expert | \$ 145.00 | \$ 150.80 | \$ 156.83 | \$ 163.10 | \$ 169.62 | \$ 176.40 | \$ 183.46 | \$ 190.80 | \$ 198.43 | \$ 206.37 | \$ 214.62 | \$ 223.20 |
| 10 | Applications Programmer | \$ 110.00 | \$ 114.40 | \$ 118.98 | \$ 123.74 | \$ 128.69 | \$ 133.84 | \$ 139.19 | \$ 144.76 | \$ 150.55 | \$ 156.57 | \$ 162.83 | \$ 169.34 |
| 92 | Archeologist /Historic Preservation Specialist | \$ 62.00 | \$ 64.48 | \$ 67.06 | \$ 69.74 | \$ 72.53 | \$ 75.43 | \$ 78.45 | \$ 81.59 | \$ 84.85 | \$ 88.24 | \$ 91.77 | \$ 95.44 |
| 40 | Architect, Application (Senior) | \$ 180.00 | \$ 187.20 | \$ 194.69 | \$ 202.48 | \$ 210.58 | \$ 219.00 | \$ 227.76 | \$ 236.87 | \$ 246.34 | \$ 256.19 | \$ 266.44 | \$ 277.10 |
| 38 | Architect, Information Technology (Senior) | \$ 180.00 | \$ 187.20 | \$ 194.69 | \$ 202.48 | \$ 210.58 | \$ 219.00 | \$ 227.76 | \$ 236.87 | \$ 246.34 | \$ 256.19 | \$ 266.44 | \$ 277.10 |
| 61 | Architect, Internet/Web | \$ 170.00 | \$ 176.80 | \$ 183.87 | \$ 191.22 | \$ 198.87 | \$ 206.82 | \$ 215.09 | \$ 223.69 | \$ 232.64 | \$ 241.95 | \$ 251.63 | \$ 261.70 |
| 63 | Architect, Systems (Senior) | \$ 180.00 | \$ 187.20 | \$ 194.69 | \$ 202.48 | \$ 210.58 | \$ 219.00 | \$ 227.76 | \$ 236.87 | \$ 246.34 | \$ 256.19 | \$ 266.44 | \$ 277.10 |
| 64 | Architect, Systems Design | \$ 180.00 | \$ 187.20 | \$ 194.69 | \$ 202.48 | \$ 210.58 | \$ 219.00 | \$ 227.76 | \$ 236.87 | \$ 246.34 | \$ 256.19 | \$ 266.44 | \$ 277.10 |
| 93 | Architectural Historian | \$ 60.00 | \$ 62.40 | \$ 64.90 | \$ 67.50 | \$ 70.20 | \$ 73.01 | \$ 75.93 | \$ 78.97 | \$ 82.13 | \$ 85.42 | \$ 88.84 | \$ 92.39 |
| 110 | Audit Manager | \$ 95.00 | \$ 98.80 | \$ 102.75 | \$ 106.86 | \$ 111.13 | \$ 115.58 | \$ 120.20 | \$ 125.01 | \$ 130.01 | \$ 135.21 | \$ 140.62 | \$ 146.24 |
| 111 | Audit Supervisor | \$ 158.00 | \$ 164.32 | \$ 170.89 | \$ 177.73 | \$ 184.84 | \$ 192.23 | \$ 199.92 | \$ 207.92 | \$ 216.24 | \$ 224.89 | \$ 233.89 | \$ 243.25 |
| 69 | Auditor, IT (Senior) | \$ 135.00 | \$ 140.40 | \$ 146.02 | \$ 151.86 | \$ 157.93 | \$ 164.25 | \$ 170.82 | \$ 177.65 | \$ 184.76 | \$ 192.15 | \$ 199.84 | \$ 207.83 |
| 112 | Auditor, Lead | \$ 124.00 | \$ 128.96 | \$ 134.12 | \$ 139.48 | \$ 145.06 | \$ 150.86 | \$ 156.89 | \$ 163.17 | \$ 169.70 | \$ 176.49 | \$ 183.55 | \$ 190.89 |
| 70 | Auditor (Senior) | \$ 116.00 | \$ 120.64 | \$ 125.47 | \$ 130.49 | \$ 135.71 | \$ 141.14 | \$ 146.79 | \$ 152.66 | \$ 158.77 | \$ 165.12 | \$ 171.72 | \$ 178.59 |
| 113 | Auditor, Staff | \$ 98.00 | \$ 101.92 | \$ 106.00 | \$ 110.24 | \$ 114.65 | \$ 119.24 | \$ 124.01 | \$ 128.97 | \$ 134.13 | \$ 139.50 | \$ 145.08 | \$ 150.88 |
| 72 | Business Process Consultant (Senior) | \$ 184.00 | \$ 191.36 | \$ 199.01 | \$ 206.97 | \$ 215.25 | \$ 223.86 | \$ 232.81 | \$ 242.12 | \$ 251.80 | \$ 261.87 | \$ 272.34 | \$ 283.23 |
| 62 | Computer Graphics Illustrator | \$ 102.00 | \$ 106.08 | \$ 110.32 | \$ 114.73 | \$ 119.32 | \$ 124.09 | \$ 129.05 | \$ 134.21 | \$ 139.58 | \$ 145.16 | \$ 150.97 | \$ 157.01 |
| 34 | Computer Operations Center Specialist | \$ 115.00 | \$ 119.60 | \$ 124.38 | \$ 129.36 | \$ 134.53 | \$ 139.91 | \$ 145.51 | \$ 151.33 | \$ 157.38 | \$ 163.68 | \$ 170.23 | \$ 177.04 |
| 35 | Computer Operations Research Analyst | \$ 115.00 | \$ 119.60 | \$ 124.38 | \$ 129.36 | \$ 134.53 | \$ 139.91 | \$ 145.51 | \$ 151.33 | \$ 157.38 | \$ 163.68 | \$ 170.23 | \$ 177.04 |
| 42 | Computer Operator | \$ 95.00 | \$ 98.80 | \$ 102.75 | \$ 106.86 | \$ 111.13 | \$ 115.58 | \$ 120.20 | \$ 125.01 | \$ 130.01 | \$ 135.21 | \$ 140.62 | \$ 146.24 |
| 41 | Computer Operator (Senior) | \$ 105.00 | \$ 109.20 | \$ 113.57 | \$ 118.11 | \$ 122.83 | \$ 127.74 | \$ 132.85 | \$ 138.16 | \$ 143.69 | \$ 149.44 | \$ 155.42 | \$ 161.64 |
| 15 | Computer Programmer (Junior) | \$ 90.00 | \$ 93.60 | \$ 97.34 | \$ 101.23 | \$ 105.28 | \$ 109.49 | \$ 113.87 | \$ 118.42 | \$ 123.16 | \$ 128.09 | \$ 133.21 | \$ 138.54 |
| 14 | Computer Programmer (Senior) | \$ 136.00 | \$ 141.44 | \$ 147.10 | \$ 152.98 | \$ 159.10 | \$ 165.46 | \$ 172.08 | \$ 178.96 | \$ 186.12 | \$ 193.56 | \$ 201.30 | \$ 209.35 |

COMPANY NAME: AILERON CONSULTING
ADDRESS: 2111 WILSON BLVD, STE 700 ARLINGTON, VA ,22201

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Labor Rates

Attachment F-A1- Labor Rate Schedule

Record the fully loaded, all inclusive hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.10 of the RFP

| # | LABOR CATEGORY | HOURLY LABOR RATES CONTRACT YEAR* | | | | | | | | | | | |
|-----|--|-----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | Year 11 | Year 12 |
| 7 | Computer Specialist | \$ 144.00 | \$ 149.76 | \$ 155.75 | \$ 161.98 | \$ 168.46 | \$ 175.20 | \$ 182.21 | \$ 189.50 | \$ 197.08 | \$ 204.96 | \$ 213.16 | \$ 221.69 |
| 6 | Computer Specialist (Senior) | \$ 158.00 | \$ 164.32 | \$ 170.89 | \$ 177.73 | \$ 184.84 | \$ 192.23 | \$ 199.92 | \$ 207.92 | \$ 216.24 | \$ 224.89 | \$ 233.89 | \$ 243.25 |
| 13 | Computer Systems Programmer | \$ 95.00 | \$ 98.80 | \$ 102.75 | \$ 106.86 | \$ 111.13 | \$ 115.58 | \$ 120.20 | \$ 125.01 | \$ 130.01 | \$ 135.21 | \$ 140.62 | \$ 146.24 |
| 12 | Computer Systems Programmer (Senior) | \$ 112.00 | \$ 116.48 | \$ 121.14 | \$ 125.99 | \$ 131.03 | \$ 136.27 | \$ 141.72 | \$ 147.39 | \$ 153.29 | \$ 159.42 | \$ 165.80 | \$ 172.43 |
| 23 | Database Management Specialist (Junior) | \$ 105.00 | \$ 109.20 | \$ 113.57 | \$ 118.11 | \$ 122.83 | \$ 127.74 | \$ 132.85 | \$ 138.16 | \$ 143.69 | \$ 149.44 | \$ 155.42 | \$ 161.64 |
| 22 | Database Management Specialist (Senior) | \$ 122.00 | \$ 126.88 | \$ 131.96 | \$ 137.24 | \$ 142.73 | \$ 148.44 | \$ 154.38 | \$ 160.56 | \$ 166.98 | \$ 173.66 | \$ 180.61 | \$ 187.83 |
| 21 | Database Manager | \$ 155.00 | \$ 161.20 | \$ 167.65 | \$ 174.36 | \$ 181.33 | \$ 188.58 | \$ 196.12 | \$ 203.96 | \$ 212.12 | \$ 220.60 | \$ 229.42 | \$ 238.60 |
| 55 | Documentation Specialist | \$ 75.00 | \$ 78.00 | \$ 81.12 | \$ 84.36 | \$ 87.73 | \$ 91.24 | \$ 94.89 | \$ 98.69 | \$ 102.64 | \$ 106.75 | \$ 111.02 | \$ 115.46 |
| 97 | Electrician, Journeyman | \$ 68.00 | \$ 70.72 | \$ 73.55 | \$ 76.49 | \$ 79.55 | \$ 82.73 | \$ 86.04 | \$ 89.48 | \$ 93.06 | \$ 96.78 | \$ 100.65 | \$ 104.68 |
| 96 | Electrician, Licensed Master | \$ 79.00 | \$ 82.16 | \$ 85.45 | \$ 88.87 | \$ 92.42 | \$ 96.12 | \$ 99.96 | \$ 103.96 | \$ 108.12 | \$ 112.44 | \$ 116.94 | \$ 121.62 |
| 99 | Electricians Helper | \$ 64.00 | \$ 66.56 | \$ 69.22 | \$ 71.99 | \$ 74.87 | \$ 77.86 | \$ 80.97 | \$ 84.21 | \$ 87.58 | \$ 91.08 | \$ 94.72 | \$ 98.51 |
| 101 | Engineer, Facility Operations | \$ 72.00 | \$ 74.88 | \$ 77.88 | \$ 81.00 | \$ 84.24 | \$ 87.61 | \$ 91.11 | \$ 94.75 | \$ 98.54 | \$ 102.48 | \$ 106.58 | \$ 110.84 |
| 19 | Engineer, Information | \$ 128.00 | \$ 133.12 | \$ 138.44 | \$ 143.98 | \$ 149.74 | \$ 155.73 | \$ 161.96 | \$ 168.44 | \$ 175.18 | \$ 182.19 | \$ 189.48 | \$ 197.06 |
| 18 | Engineer, Information (Senior) | \$ 136.00 | \$ 141.44 | \$ 147.10 | \$ 152.98 | \$ 159.10 | \$ 165.46 | \$ 172.08 | \$ 178.96 | \$ 186.12 | \$ 193.56 | \$ 201.30 | \$ 209.35 |
| 52 | Engineer, Information Security | \$ 142.00 | \$ 147.68 | \$ 153.59 | \$ 159.73 | \$ 166.12 | \$ 172.76 | \$ 179.67 | \$ 186.86 | \$ 194.33 | \$ 202.10 | \$ 210.18 | \$ 218.59 |
| 33 | Engineer, Interdisciplinary | \$ 168.00 | \$ 174.72 | \$ 181.71 | \$ 188.98 | \$ 196.54 | \$ 204.40 | \$ 212.58 | \$ 221.08 | \$ 229.92 | \$ 239.12 | \$ 248.68 | \$ 258.63 |
| 32 | Engineer, Interdisciplinary (Senior) | \$ 185.00 | \$ 192.40 | \$ 200.10 | \$ 208.10 | \$ 216.42 | \$ 225.08 | \$ 234.08 | \$ 243.44 | \$ 253.18 | \$ 263.31 | \$ 273.84 | \$ 284.79 |
| 82 | Engineer, Network (Junior) | \$ 98.00 | \$ 101.92 | \$ 106.00 | \$ 110.24 | \$ 114.65 | \$ 119.24 | \$ 124.01 | \$ 128.97 | \$ 134.13 | \$ 139.50 | \$ 145.08 | \$ 150.88 |
| 81 | Engineer, Network (Senior) | \$ 128.00 | \$ 133.12 | \$ 138.44 | \$ 143.98 | \$ 149.74 | \$ 155.73 | \$ 161.96 | \$ 168.44 | \$ 175.18 | \$ 182.19 | \$ 189.48 | \$ 197.06 |
| 86 | Engineer, Network Security | \$ 138.00 | \$ 143.52 | \$ 149.26 | \$ 155.23 | \$ 161.44 | \$ 167.90 | \$ 174.62 | \$ 181.60 | \$ 188.86 | \$ 196.41 | \$ 204.27 | \$ 212.44 |
| 95 | Engineer, Radio Frequency | \$ 78.00 | \$ 81.12 | \$ 84.36 | \$ 87.73 | \$ 91.24 | \$ 94.89 | \$ 98.69 | \$ 102.64 | \$ 106.75 | \$ 111.02 | \$ 115.46 | \$ 120.08 |
| 31 | Engineer, Software | \$ 114.00 | \$ 118.56 | \$ 123.30 | \$ 128.23 | \$ 133.36 | \$ 138.69 | \$ 144.24 | \$ 150.01 | \$ 156.01 | \$ 162.25 | \$ 168.74 | \$ 175.49 |
| 101 | Engineer, Stationary | \$ 89.00 | \$ 92.56 | \$ 96.26 | \$ 100.11 | \$ 104.11 | \$ 108.27 | \$ 112.60 | \$ 117.10 | \$ 121.78 | \$ 126.65 | \$ 131.72 | \$ 136.99 |
| 30 | Engineer, Systems | \$ 120.00 | \$ 124.80 | \$ 129.79 | \$ 134.98 | \$ 140.38 | \$ 146.00 | \$ 151.84 | \$ 157.91 | \$ 164.23 | \$ 170.80 | \$ 177.63 | \$ 184.74 |
| 29 | Engineer, Systems (Senior) | \$ 134.00 | \$ 139.36 | \$ 144.93 | \$ 150.73 | \$ 156.76 | \$ 163.03 | \$ 169.55 | \$ 176.33 | \$ 183.38 | \$ 190.72 | \$ 198.35 | \$ 206.28 |
| 65 | Engineer, Systems Design | \$ 138.00 | \$ 143.52 | \$ 149.26 | \$ 155.23 | \$ 161.44 | \$ 167.90 | \$ 174.62 | \$ 181.60 | \$ 188.86 | \$ 196.41 | \$ 204.27 | \$ 212.44 |
| 99 | Facilities Engineering Manager | \$ 68.00 | \$ 70.72 | \$ 73.55 | \$ 76.49 | \$ 79.55 | \$ 82.73 | \$ 86.04 | \$ 89.48 | \$ 93.06 | \$ 96.78 | \$ 100.65 | \$ 104.68 |
| 105 | Facilities Specialist Level I | \$ 75.00 | \$ 78.00 | \$ 81.12 | \$ 84.36 | \$ 87.73 | \$ 91.24 | \$ 94.89 | \$ 98.69 | \$ 102.64 | \$ 106.75 | \$ 111.02 | \$ 115.46 |
| 104 | Facilities Specialist Level II | \$ 89.00 | \$ 92.56 | \$ 96.26 | \$ 100.11 | \$ 104.11 | \$ 108.27 | \$ 112.60 | \$ 117.10 | \$ 121.78 | \$ 126.65 | \$ 131.72 | \$ 136.99 |
| 103 | Facilities Specialist Level III | \$ 135.00 | \$ 140.40 | \$ 146.02 | \$ 151.86 | \$ 157.93 | \$ 164.25 | \$ 170.82 | \$ 177.65 | \$ 184.76 | \$ 192.15 | \$ 199.84 | \$ 207.83 |
| 102 | Facilities Specialist, Lead | \$ 135.00 | \$ 140.40 | \$ 146.02 | \$ 151.86 | \$ 157.93 | \$ 164.25 | \$ 170.82 | \$ 177.65 | \$ 184.76 | \$ 192.15 | \$ 199.84 | \$ 207.83 |
| 106 | Facility Operations Supervisor | \$ 138.00 | \$ 143.52 | \$ 149.26 | \$ 155.23 | \$ 161.44 | \$ 167.90 | \$ 174.62 | \$ 181.60 | \$ 188.86 | \$ 196.41 | \$ 204.27 | \$ 212.44 |
| 90 | Geographic Information Systems (GIS) Analyst | \$ 106.00 | \$ 110.24 | \$ 114.65 | \$ 119.24 | \$ 124.01 | \$ 128.97 | \$ 134.13 | \$ 139.50 | \$ 145.08 | \$ 150.88 | \$ 156.92 | \$ 163.20 |
| 91 | Geographic Information Systems Specialist | \$ 106.00 | \$ 110.24 | \$ 114.65 | \$ 119.24 | \$ 124.01 | \$ 128.97 | \$ 134.13 | \$ 139.50 | \$ 145.08 | \$ 150.88 | \$ 156.92 | \$ 163.20 |
| 88 | Geographic Information Systems Technician I | \$ 82.00 | \$ 85.28 | \$ 88.69 | \$ 92.24 | \$ 95.93 | \$ 99.77 | \$ 103.76 | \$ 107.91 | \$ 112.23 | \$ 116.72 | \$ 121.39 | \$ 126.25 |
| 87 | Geographic Information Systems Technician II | \$ 98.00 | \$ 101.92 | \$ 106.00 | \$ 110.24 | \$ 114.65 | \$ 119.24 | \$ 124.01 | \$ 128.97 | \$ 134.13 | \$ 139.50 | \$ 145.08 | \$ 150.88 |

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Attachment F - Price Form A1

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Attachment F-A1- Labor Rate Schedule

Record the fully loaded, all inclusive hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.10 of the RFP

| # | LABOR CATEGORY | HOURLY LABOR RATES CONTRACT YEAR* | | | | | | | | | | | |
|-----|---|-----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | Year 11 | Year 12 |
| 89 | Geographic Information Systems Technician Trainee | \$ 64.00 | \$ 66.56 | \$ 69.22 | \$ 71.99 | \$ 74.87 | \$ 77.86 | \$ 80.97 | \$ 84.21 | \$ 87.58 | \$ 91.08 | \$ 94.72 | \$ 98.51 |
| | GeoSpatial Web Developer (Mid-level) | \$ 114.00 | \$ 118.56 | \$ 123.30 | \$ 128.23 | \$ 133.36 | \$ 138.69 | \$ 144.24 | \$ 150.01 | \$ 156.01 | \$ 162.25 | \$ 168.74 | \$ 175.49 |
| | GeoSpatial Web Developer (Senior) | \$ 128.00 | \$ 133.12 | \$ 138.44 | \$ 143.98 | \$ 149.74 | \$ 155.73 | \$ 161.96 | \$ 168.44 | \$ 175.18 | \$ 182.19 | \$ 189.48 | \$ 197.06 |
| 73 | Group Facilitator (Senior) | \$ 128.00 | \$ 133.12 | \$ 138.44 | \$ 143.98 | \$ 149.74 | \$ 155.73 | \$ 161.96 | \$ 168.44 | \$ 175.18 | \$ 182.19 | \$ 189.48 | \$ 197.06 |
| 44 | Help Desk Manager | \$ 105.00 | \$ 109.20 | \$ 113.57 | \$ 118.11 | \$ 122.83 | \$ 127.74 | \$ 132.85 | \$ 138.16 | \$ 143.69 | \$ 149.44 | \$ 155.42 | \$ 161.64 |
| 46 | Help Desk Specialist (Junior) | \$ 60.00 | \$ 62.40 | \$ 64.90 | \$ 67.50 | \$ 70.20 | \$ 73.01 | \$ 75.93 | \$ 78.97 | \$ 82.13 | \$ 85.42 | \$ 88.84 | \$ 92.39 |
| 45 | Help Desk Specialist (Senior) | \$ 70.00 | \$ 72.80 | \$ 75.71 | \$ 78.74 | \$ 81.89 | \$ 85.17 | \$ 88.58 | \$ 92.12 | \$ 95.80 | \$ 99.63 | \$ 103.62 | \$ 107.76 |
| 60 | Internet/Intranet Site Developer (Junior) | \$ 72.00 | \$ 74.88 | \$ 77.88 | \$ 81.00 | \$ 84.24 | \$ 87.61 | \$ 91.11 | \$ 94.75 | \$ 98.54 | \$ 102.48 | \$ 106.58 | \$ 110.84 |
| 59 | Internet/Intranet Site Developer (Senior) | \$ 126.00 | \$ 131.04 | \$ 136.28 | \$ 141.73 | \$ 147.40 | \$ 153.30 | \$ 159.43 | \$ 165.81 | \$ 172.44 | \$ 179.34 | \$ 186.51 | \$ 193.97 |
| 20 | IT Professional (Senior) | \$ 220.00 | \$ 228.80 | \$ 237.95 | \$ 247.47 | \$ 257.37 | \$ 267.66 | \$ 278.37 | \$ 289.50 | \$ 301.08 | \$ 313.12 | \$ 325.64 | \$ 338.67 |
| 75 | Market Research Consultant (Senior) | \$ 105.00 | \$ 109.20 | \$ 113.57 | \$ 118.11 | \$ 122.83 | \$ 127.74 | \$ 132.85 | \$ 138.16 | \$ 143.69 | \$ 149.44 | \$ 155.42 | \$ 161.64 |
| 74 | Marketing Consultant (Senior) | \$ 139.00 | \$ 144.56 | \$ 150.34 | \$ 156.35 | \$ 162.60 | \$ 169.10 | \$ 175.86 | \$ 182.89 | \$ 190.21 | \$ 197.82 | \$ 205.73 | \$ 213.96 |
| 83 | Network Administrator | \$ 108.00 | \$ 112.32 | \$ 116.81 | \$ 121.48 | \$ 126.34 | \$ 131.39 | \$ 136.65 | \$ 142.12 | \$ 147.80 | \$ 153.71 | \$ 159.86 | \$ 166.25 |
| 80 | Network Manager | \$ 136.00 | \$ 141.44 | \$ 147.10 | \$ 152.98 | \$ 159.10 | \$ 165.46 | \$ 172.08 | \$ 178.96 | \$ 186.12 | \$ 193.56 | \$ 201.30 | \$ 209.35 |
| 85 | Network Technician (Junior) | \$ 85.00 | \$ 88.40 | \$ 91.94 | \$ 95.62 | \$ 99.44 | \$ 103.42 | \$ 107.56 | \$ 111.86 | \$ 116.33 | \$ 120.98 | \$ 125.82 | \$ 130.85 |
| 84 | Network Technician (Senior) | \$ 108.00 | \$ 112.32 | \$ 116.81 | \$ 121.48 | \$ 126.34 | \$ 131.39 | \$ 136.65 | \$ 142.12 | \$ 147.80 | \$ 153.71 | \$ 159.86 | \$ 166.25 |
| 43 | Office Automation Specialist | \$ 98.00 | \$ 101.92 | \$ 106.00 | \$ 110.24 | \$ 114.65 | \$ 119.24 | \$ 124.01 | \$ 128.97 | \$ 134.13 | \$ 139.50 | \$ 145.08 | \$ 150.88 |
| 36 | Operations Research Analyst (Senior) | \$ 116.00 | \$ 120.64 | \$ 125.47 | \$ 130.49 | \$ 135.71 | \$ 141.14 | \$ 146.79 | \$ 152.66 | \$ 158.77 | \$ 165.12 | \$ 171.72 | \$ 178.59 |
| 108 | Operator Level I | \$ 82.00 | \$ 85.28 | \$ 88.69 | \$ 92.24 | \$ 95.93 | \$ 99.77 | \$ 103.76 | \$ 107.91 | \$ 112.23 | \$ 116.72 | \$ 121.39 | \$ 126.25 |
| 107 | Operator Level II | \$ 112.00 | \$ 116.48 | \$ 121.14 | \$ 125.99 | \$ 131.03 | \$ 136.27 | \$ 141.72 | \$ 147.39 | \$ 153.29 | \$ 159.42 | \$ 165.80 | \$ 172.43 |
| 109 | Photographer | \$ 85.00 | \$ 88.40 | \$ 91.94 | \$ 95.62 | \$ 99.44 | \$ 103.42 | \$ 107.56 | \$ 111.86 | \$ 116.33 | \$ 120.98 | \$ 125.82 | \$ 130.85 |
| 39 | Planner, Information Technology (Senior) | \$ 165.00 | \$ 171.60 | \$ 178.46 | \$ 185.60 | \$ 193.02 | \$ 200.74 | \$ 208.77 | \$ 217.12 | \$ 225.80 | \$ 234.83 | \$ 244.22 | \$ 253.99 |
| 58 | Program Administration Specialist | \$ 75.00 | \$ 78.00 | \$ 81.12 | \$ 84.36 | \$ 87.73 | \$ 91.24 | \$ 94.89 | \$ 98.69 | \$ 102.64 | \$ 106.75 | \$ 111.02 | \$ 115.46 |
| 1 | Program Manager | \$ 275.00 | \$ 286.00 | \$ 297.44 | \$ 309.34 | \$ 321.71 | \$ 334.58 | \$ 347.96 | \$ 361.88 | \$ 376.36 | \$ 391.41 | \$ 407.07 | \$ 423.35 |
| 57 | Project Control Specialist | \$ 85.00 | \$ 88.40 | \$ 91.94 | \$ 95.62 | \$ 99.44 | \$ 103.42 | \$ 107.56 | \$ 111.86 | \$ 116.33 | \$ 120.98 | \$ 125.82 | \$ 130.85 |
| 2 | Project Manager | \$ 250.00 | \$ 260.00 | \$ 270.40 | \$ 281.22 | \$ 292.47 | \$ 304.17 | \$ 316.34 | \$ 328.99 | \$ 342.15 | \$ 355.84 | \$ 370.07 | \$ 384.87 |
| 25 | Quality Assurance Consultant (Senior) | \$ 140.00 | \$ 145.60 | \$ 151.42 | \$ 157.48 | \$ 163.78 | \$ 170.33 | \$ 177.14 | \$ 184.23 | \$ 191.60 | \$ 199.26 | \$ 207.23 | \$ 215.52 |
| 24 | Quality Assurance Manager | \$ 155.00 | \$ 161.20 | \$ 167.65 | \$ 174.36 | \$ 181.33 | \$ 188.58 | \$ 196.12 | \$ 203.96 | \$ 212.12 | \$ 220.60 | \$ 229.42 | \$ 238.60 |
| 26 | Quality Assurance Specialist | \$ 125.00 | \$ 130.00 | \$ 135.20 | \$ 140.61 | \$ 146.23 | \$ 152.08 | \$ 158.16 | \$ 164.49 | \$ 171.07 | \$ 177.91 | \$ 185.03 | \$ 192.43 |
| 71 | Risk Assessment Consultant (Senior) | \$ 165.00 | \$ 171.60 | \$ 178.46 | \$ 185.60 | \$ 193.02 | \$ 200.74 | \$ 208.77 | \$ 217.12 | \$ 225.80 | \$ 234.83 | \$ 244.22 | \$ 253.99 |
| 49 | Security, Computer Systems Specialist | \$ 135.00 | \$ 140.40 | \$ 146.02 | \$ 151.86 | \$ 157.93 | \$ 164.25 | \$ 170.82 | \$ 177.65 | \$ 184.76 | \$ 192.15 | \$ 199.84 | \$ 207.83 |
| 50 | Security, Data Specialist | \$ 130.00 | \$ 135.20 | \$ 140.61 | \$ 146.23 | \$ 152.08 | \$ 158.16 | \$ 164.49 | \$ 171.07 | \$ 177.91 | \$ 185.03 | \$ 192.43 | \$ 200.13 |
| 4 | Subject Matter Expert | \$ 195.00 | \$ 202.80 | \$ 210.91 | \$ 219.35 | \$ 228.12 | \$ 237.24 | \$ 246.73 | \$ 256.60 | \$ 266.86 | \$ 277.53 | \$ 288.63 | \$ 300.18 |
| 3 | Subject Matter Expert (Senior) | \$ 320.00 | \$ 332.80 | \$ 346.11 | \$ 359.95 | \$ 374.35 | \$ 389.32 | \$ 404.89 | \$ 421.09 | \$ 437.93 | \$ 455.45 | \$ 473.67 | \$ 492.62 |
| 94 | Systems Analyst, Wireless | \$ 135.00 | \$ 140.40 | \$ 146.02 | \$ 151.86 | \$ 157.93 | \$ 164.25 | \$ 170.82 | \$ 177.65 | \$ 184.76 | \$ 192.15 | \$ 199.84 | \$ 207.83 |
| 53 | System Security Research Analyst | \$ 135.00 | \$ 140.40 | \$ 146.02 | \$ 151.86 | \$ 157.93 | \$ 164.25 | \$ 170.82 | \$ 177.65 | \$ 184.76 | \$ 192.15 | \$ 199.84 | \$ 207.83 |

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Attachment F - Price Form A1

AUTHORIZED SIGNATURE
CEO

TITLE

Consulting and Technical Services Plus (CATS+)
Labor Rates

Attachment F-A1- Labor Rate Schedule

Record the fully loaded, all inclusive hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.10 of the RFP

| # | LABOR CATEGORY | HOURLY LABOR RATES CONTRACT YEAR* | | | | | | | | | | | |
|----|--|-----------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | Year 11 | Year 12 |
| 51 | Systems Security Specialist | \$ 175.00 | \$ 182.00 | \$ 189.28 | \$ 196.85 | \$ 204.72 | \$ 212.91 | \$ 221.43 | \$ 230.29 | \$ 239.50 | \$ 249.08 | \$ 259.04 | \$ 269.40 |
| 48 | Systems Security Specialist (Senior) | \$ 205.00 | \$ 213.20 | \$ 221.73 | \$ 230.60 | \$ 239.82 | \$ 249.41 | \$ 259.39 | \$ 269.77 | \$ 280.56 | \$ 291.78 | \$ 303.45 | \$ 315.59 |
| 78 | Telecommunications Consultant (Senior) | \$ 165.00 | \$ 171.60 | \$ 178.46 | \$ 185.60 | \$ 193.02 | \$ 200.74 | \$ 208.77 | \$ 217.12 | \$ 225.80 | \$ 234.83 | \$ 244.22 | \$ 253.99 |
| 77 | Telecommunications Engineer | \$ 106.00 | \$ 110.24 | \$ 114.65 | \$ 119.24 | \$ 124.01 | \$ 128.97 | \$ 134.13 | \$ 139.50 | \$ 145.08 | \$ 150.88 | \$ 156.92 | \$ 163.20 |
| 76 | Telecommunications Engineer (Senior) | \$ 112.00 | \$ 116.48 | \$ 121.14 | \$ 125.99 | \$ 131.03 | \$ 136.27 | \$ 141.72 | \$ 147.39 | \$ 153.29 | \$ 159.42 | \$ 165.80 | \$ 172.43 |
| 79 | Telecommunications, System Analyst | \$ 132.00 | \$ 137.28 | \$ 142.77 | \$ 148.48 | \$ 154.42 | \$ 160.60 | \$ 167.02 | \$ 173.70 | \$ 180.65 | \$ 187.88 | \$ 195.40 | \$ 203.22 |
| 27 | Testing Specialist | \$ 106.00 | \$ 110.24 | \$ 114.65 | \$ 119.24 | \$ 124.01 | \$ 128.97 | \$ 134.13 | \$ 139.50 | \$ 145.08 | \$ 150.88 | \$ 156.92 | \$ 163.20 |
| 28 | Training Specialist/Instructor | \$ 115.00 | \$ 119.60 | \$ 124.38 | \$ 129.36 | \$ 134.53 | \$ 139.91 | \$ 145.51 | \$ 151.33 | \$ 157.38 | \$ 163.68 | \$ 170.23 | \$ 177.04 |
| 56 | Writer/Editor, Technical | \$ 105.00 | \$ 109.20 | \$ 113.57 | \$ 118.11 | \$ 122.83 | \$ 127.74 | \$ 132.85 | \$ 138.16 | \$ 143.69 | \$ 149.44 | \$ 155.42 | \$ 161.64 |

* Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues one year, etc.

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