

Consulting and Technical Services Plus (CATS+) - Expansion Window #2
Labor Rates

Attachment F-A1- Labor Rate Schedule											
Record the fully loaded, all inclusive hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.10 of the RFP											
#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*									
		Year 1 Offeror Price	Year 2 Offeror Price	Year 3 Offeror Price	Year 4 Offeror Price	Year 5 Offeror Price	Year 6 Offeror Price	Year 7 Offeror Price	Year 8 Offeror Price	Year 9 Offeror Price	Year 10 Offeror Price
66	Accountant, Cost (Senior)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 157.50	\$ 157.50	\$ 157.50	\$ 157.50	\$ 157.50
47	Administrator, Systems	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00
5	Analyst, Computer Software/Integration (Senior)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 157.50	\$ 157.50	\$ 157.50	\$ 157.50	\$ 157.50
9	Analyst, Computer Systems (Junior)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
8	Analyst, Computer Systems (Senior)	\$125	\$125	\$125	\$125	\$125	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
68	Analyst, Financial	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
67	Analyst, Financial (Senior)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$157.50	\$157.50	\$157.50	\$157.50	\$157.50
54	Analyst, Research	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
37	Analyst, Systems (Senior)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$157.50	\$157.50	\$157.50	\$157.50	\$157.50
17	Application Developer, Advanced Technology	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
16	Application Developer, Advanced Technology (Senior)	\$125	\$125	\$125	\$125	\$125	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
11	Applications Development Expert	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$157.50	\$157.50	\$157.50	\$157.50	\$157.50
10	Applications Programmer	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
92	Archeologist /Historic Preservation Specialist	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
40	Architect, Application (Senior)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$157.50	\$157.50	\$157.50	\$157.50	\$157.50
38	Architect, Information Technology (Senior)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$157.50	\$157.50	\$157.50	\$157.50	\$157.50
61	Architect, Internet/Web	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
63	Architect, Systems (Senior)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$157.50	\$157.50	\$157.50	\$157.50	\$157.50
64	Architect, Systems Design	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
93	Architectural Historian	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
110	Audit Manager	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
111	Audit Supervisor	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
69	Auditor, IT (Senior)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$157.50	\$157.50	\$157.50	\$157.50	\$157.50
112	Auditor, Lead	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
70	Auditor (Senior)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$157.50	\$157.50	\$157.50	\$157.50	\$157.50
113	Auditor, Staff	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
72	Business Process Consultant (Senior)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$157.50	\$157.50	\$157.50	\$157.50	\$157.50
62	Computer Graphics Illustrator	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$78.75	\$78.75	\$78.75	\$78.75	\$78.75
34	Computer Operations Center Specialist	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
35	Computer Operations Research Analyst	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
42	Computer Operator	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$78.75	\$78.75	\$78.75	\$78.75	\$78.75
41	Computer Operator (Senior)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105

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Attachment F - Price Form A1


Chief Operating Officer

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Record the fully loaded, all inclusive hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.10 of the RFP

#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*									
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
15	Computer Programmer (Junior)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
14	Computer Programmer (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
7	Computer Specialist	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
6	Computer Specialist (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
13	Computer Systems Programmer	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
12	Computer Systems Programmer (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
23	Database Management Specialist (Junior)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
22	Database Management Specialist (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
21	Database Manager	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
55	Documentation Specialist	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	78.75	78.75	78.75	78.75	78.75
97	Electrician, Journeyman	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	78.75	78.75	78.75	78.75	78.75
96	Electrician, Licensed Master	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
99	Electricians Helper	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$78.75	\$78.75	\$78.75	\$78.75	\$78.75
101	Engineer, Facility Operations	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
19	Engineer, Information	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
18	Engineer, Information (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
52	Engineer, Information Security	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
33	Engineer, Interdisciplinary	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
32	Engineer, Interdisciplinary (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
82	Engineer, Network (Junior)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
81	Engineer, Network (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
86	Engineer, Network Security	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
95	Engineer, Radio Frequency	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
31	Engineer, Software	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
101	Engineer, Stationary	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
30	Engineer, Systems	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
29	Engineer, Systems (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
65	Engineer, Systems Design	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
99	Facilities Engineering Manager	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
105	Facilities Specialist Level I	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$63	\$63	\$63	\$63	\$63
104	Facilities Specialist Level II	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$73.50	\$73.50	\$73.50	\$73.50	\$73.50
103	Facilities Specialist Level III	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$84	\$84	\$84	\$84	\$84
102	Facilities Specialist, Lead	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
106	Facility Operations Supervisor	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105

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		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
90	Geographic Information Systems (GIS) Analyst	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$84	\$84	\$84	\$84	\$84
91	Geographic Information Systems Specialist	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
88	Geographic Information Systems Technician I	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$84	\$84	\$84	\$84	\$84
87	Geographic Information Systems Technician II	\$100	\$100	\$100	\$100	\$100	\$105	\$105	\$105	\$105	\$105
89	Geographic Information Systems Technician Trainee	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$52.50	\$52.50	\$52.50	\$52.50	\$52.50
	GeoSpatial Web Developer (Mid-level)	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$78.75	\$78.75	\$78.75	\$78.75	\$78.75
	GeoSpatial Web Developer (Senior)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
73	Group Facilitator (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
44	Help Desk Manager	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
46	Help Desk Specialist (Junior)	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$73.50	\$73.50	\$73.50	\$73.50	\$73.50
45	Help Desk Specialist (Senior)	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$94.50	\$94.50	\$94.50	\$94.50	\$94.50
60	Internet/Intranet Site Developer (Junior)	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$78.75	\$78.75	\$78.75	\$78.75	\$78.75
59	Internet/Intranet Site Developer (Senior)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
20	IT Professional (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
75	Market Research Consultant (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
74	Marketing Consultant (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
83	Network Administrator	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$84	\$84	\$84	\$84	\$84
80	Network Manager	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
85	Network Technician (Junior)	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$73.50	\$73.50	\$73.50	\$73.50	\$73.50
84	Network Technician (Senior)	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$94.50	\$94.50	\$94.50	\$94.50	\$94.50
43	Office Automation Specialist	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
36	Operations Research Analyst (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
108	Operator Level I	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$78.75	\$78.75	\$78.75	\$78.75	\$78.75
107	Operator Level II	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$94.50	\$94.50	\$94.50	\$94.50	\$94.50
109	Photographer	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$78.75	\$78.75	\$78.75	\$78.75	\$78.75
39	Planner, Information Technology (Senior)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
58	Program Administration Specialist	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$78.75	\$78.75	\$78.75	\$78.75	\$78.75
1	Program Manager	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
57	Project Control Specialist	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$73.50	\$73.50	\$73.50	\$73.50	\$73.50
2	Project Manager	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
25	Quality Assurance Consultant (Senior)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
24	Quality Assurance Manager	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
26	Quality Assurance Specialist	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$89.25	\$89.25	\$89.25	\$89.25	\$89.25
71	Risk Assessment Consultant (Senior)	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00

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		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
49	Security, Computer Systems Specialist	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
50	Security, Data Specialist	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
4	Subject Matter Expert	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
3	Subject Matter Expert (Senior)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$157.50	\$157.50	\$157.50	\$157.50	\$157.50
94	Systems Analyst, Wireless	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
53	System Security Research Analyst	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
51	Systems Security Specialist	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
48	Systems Security Specialist (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
78	Telecommunications Consultant (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
77	Telecommunications Engineer	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
76	Telecommunications Engineer (Senior)	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 125.00	\$131.25	\$131.25	\$131.25	\$131.25	\$131.25
79	Telecommunications, System Analyst	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
27	Testing Specialist	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
28	Training Specialist/Instructor	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$105	\$105	\$105	\$105	\$105
56	Writer/Editor, Technical	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$78.75	\$78.75	\$78.75	\$78.75	\$78.75

* Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues one year, etc.

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 Chief Operating Officer