

Consulting and Technical Services Plus (CATS+) - Expansion Window #2
Labor Rates

Attachment F-A1- Labor Rate Schedule											
Record the fully loaded, all inclusive hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.10 of the RFP											
#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*									
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
		Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price
66	Accountant, Cost (Senior)	\$ 114.60	\$ 116.89	\$ 119.23	\$ 121.61	\$ 124.04	126.52	129.05	131.63	134.26	136.95
47	Administrator, Systems	\$ 91.02	\$ 92.84	\$ 94.70	\$ 96.59	\$ 98.52	100.49	102.5	104.55	106.64	108.77
5	Analyst, Computer Software/Integration (Senior)	\$ 165.25	\$ 168.56	\$ 171.93	\$ 175.37	\$ 178.88	182.46	186.11	189.83	193.63	197.5
9	Analyst, Computer Systems (Junior)	\$ 117.18	\$ 119.52	\$ 121.91	\$ 124.35	\$ 126.84	129.38	131.97	134.61	137.3	140.05
8	Analyst, Computer Systems (Senior)	\$ 152.36	\$ 155.41	\$ 158.52	\$ 161.69	\$ 164.92	168.22	171.58	175.01	178.51	182.08
68	Analyst, Financial	\$ 109.58	\$ 111.77	\$ 114.01	\$ 116.29	\$ 118.62	120.99	123.41	125.88	128.4	130.97
67	Analyst, Financial (Senior)	\$ 114.60	\$ 116.89	\$ 119.23	\$ 121.61	\$ 124.04	126.52	129.05	131.63	134.26	136.95
54	Analyst, Research	\$ 74.11	\$ 75.59	\$ 77.10	\$ 78.64	\$ 80.21	81.81	83.45	85.12	86.82	88.56
37	Analyst, Systems (Senior)	\$ 165.25	\$ 168.56	\$ 171.93	\$ 175.37	\$ 178.88	182.46	186.11	189.83	193.63	197.5
17	Application Developer, Advanced Technology	\$ 117.18	\$ 119.52	\$ 121.91	\$ 124.35	\$ 126.84	129.38	131.97	134.61	137.3	140.05
16	Application Developer, Advanced Technology (Senior)	\$ 135.27	\$ 137.98	\$ 140.74	\$ 143.55	\$ 146.42	149.35	152.34	155.39	158.5	161.67
11	Applications Development Expert	\$ 152.36	\$ 155.41	\$ 158.52	\$ 161.69	\$ 164.92	168.22	171.58	175.01	178.51	182.08
10	Applications Programmer	\$ 129.59	\$ 132.18	\$ 134.82	\$ 137.52	\$ 140.27	143.08	145.94	148.86	151.84	154.88
92	Archeologist /Historic Preservation Specialist	\$ 109.58	\$ 111.77	\$ 114.01	\$ 116.29	\$ 118.62	120.99	123.41	125.88	128.4	130.97
40	Architect, Application (Senior)	\$ 187.07	\$ 190.81	\$ 194.63	\$ 198.52	\$ 202.49	206.54	210.67	214.88	219.18	223.56
38	Architect, Information Technology (Senior)	\$ 187.07	\$ 190.81	\$ 194.63	\$ 198.52	\$ 202.49	206.54	210.67	214.88	219.18	223.56
61	Architect, Internet/Web	\$ 165.25	\$ 168.56	\$ 171.93	\$ 175.37	\$ 178.88	182.46	186.11	189.83	193.63	197.5
63	Architect, Systems (Senior)	\$ 152.36	\$ 155.41	\$ 158.52	\$ 161.69	\$ 164.92	168.22	171.58	175.01	178.51	182.08
64	Architect, Systems Design	\$ 158.80	\$ 161.98	\$ 165.22	\$ 168.52	\$ 171.89	175.33	178.84	182.42	186.07	189.79
93	Architectural Historian	\$ 109.58	\$ 111.77	\$ 114.01	\$ 116.29	\$ 118.62	120.99	123.41	125.88	128.4	130.97
110	Audit Manager	\$ 177.79	\$ 181.35	\$ 184.98	\$ 188.68	\$ 192.45	196.3	200.23	204.23	208.31	212.48
111	Audit Supervisor	\$ 159.71	\$ 162.90	\$ 166.16	\$ 169.48	\$ 172.87	176.33	179.86	183.46	187.13	190.87
69	Auditor, IT (Senior)	\$ 153.81	\$ 156.89	\$ 160.03	\$ 163.23	\$ 166.49	169.82	173.22	176.68	180.21	183.81
112	Auditor, Lead	\$ 102.04	\$ 104.08	\$ 106.16	\$ 108.28	\$ 110.45	112.66	114.91	117.21	119.55	121.94
70	Auditor (Senior)	\$ 114.60	\$ 116.89	\$ 119.23	\$ 121.61	\$ 124.04	126.52	129.05	131.63	134.26	136.95
113	Auditor, Staff	\$ 96.71	\$ 98.64	\$ 100.61	\$ 102.62	\$ 104.67	106.76	108.9	111.08	113.3	115.57
72	Business Process Consultant (Senior)	\$ 160.07	\$ 163.27	\$ 166.54	\$ 169.87	\$ 173.27	176.74	180.27	183.88	187.56	191.31
62	Computer Graphics Illustrator	\$ 102.41	\$ 104.46	\$ 106.55	\$ 108.68	\$ 110.85	113.07	115.33	117.64	119.99	122.39
34	Computer Operations Center Specialist	\$ 130.43	\$ 133.04	\$ 135.70	\$ 138.41	\$ 141.18	144	146.88	149.82	152.82	155.88
35	Computer Operations Research Analyst	\$ 113.82	\$ 116.10	\$ 118.42	\$ 120.79	\$ 123.21	125.67	128.18	130.74	133.35	136.02
42	Computer Operator	\$ 96.72	\$ 98.65	\$ 100.62	\$ 102.63	\$ 104.68	106.77	108.91	111.09	113.31	115.58
41	Computer Operator (Senior)	\$ 117.98	\$ 120.34	\$ 122.75	\$ 125.21	\$ 127.71	130.26	132.87	135.53	138.24	141
15	Computer Programmer (Junior)	\$ 117.18	\$ 119.52	\$ 121.91	\$ 124.35	\$ 126.84	129.38	131.97	134.61	137.3	140.05

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Labor Rates

Attachment F-A1- Labor Rate Schedule											
Record the fully loaded, all inclusive hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.10 of the RFP											
#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*									
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
14	Computer Programmer (Senior)	\$ 143.80	\$ 146.68	\$ 149.61	\$ 152.60	\$ 155.65	158.76	161.94	165.18	168.48	171.85
7	Computer Specialist	\$ 122.46	\$ 124.91	\$ 127.41	\$ 129.96	\$ 132.56	135.21	137.91	140.67	143.48	146.35
6	Computer Specialist (Senior)	\$ 165.25	\$ 168.56	\$ 171.93	\$ 175.37	\$ 178.88	182.46	186.11	189.83	193.63	197.5
13	Computer Systems Programmer	\$ 122.46	\$ 124.91	\$ 127.41	\$ 129.96	\$ 132.56	135.21	137.91	140.67	143.48	146.35
12	Computer Systems Programmer (Senior)	\$ 165.25	\$ 168.56	\$ 171.93	\$ 175.37	\$ 178.88	182.46	186.11	189.83	193.63	197.5
23	Database Management Specialist (Junior)	\$ 117.98	\$ 120.34	\$ 122.75	\$ 125.21	\$ 127.71	130.26	132.87	135.53	138.24	141
22	Database Management Specialist (Senior)	\$ 142.13	\$ 144.97	\$ 147.87	\$ 150.83	\$ 153.85	156.93	160.07	163.27	166.54	169.87
21	Database Manager	\$ 156.93	\$ 160.07	\$ 163.27	\$ 166.54	\$ 169.87	173.27	176.74	180.27	183.88	187.56
55	Documentation Specialist	\$ 102.41	\$ 104.46	\$ 106.55	\$ 108.68	\$ 110.85	113.07	115.33	117.64	119.99	122.39
97	Electrician, Journeyman	\$ 113.82	\$ 116.10	\$ 118.42	\$ 120.79	\$ 123.21	125.67	128.18	130.74	133.35	136.02
96	Electrician, Licensed Master	\$ 130.43	\$ 133.04	\$ 135.70	\$ 138.41	\$ 141.18	144	146.88	149.82	152.82	155.88
99	Electricians Helper	\$ 84.07	\$ 85.75	\$ 87.47	\$ 89.22	\$ 91.00	92.82	94.68	96.57	98.5	100.47
101	Engineer, Facility Operations	\$ 135.27	\$ 137.98	\$ 140.74	\$ 143.55	\$ 146.42	149.35	152.34	155.39	158.5	161.67
19	Engineer, Information	\$ 126.77	\$ 129.31	\$ 131.90	\$ 134.54	\$ 137.23	139.97	142.77	145.63	148.54	151.51
18	Engineer, Information (Senior)	\$ 165.25	\$ 168.56	\$ 171.93	\$ 175.37	\$ 178.88	182.46	186.11	189.83	193.63	197.5
52	Engineer, Information Security	\$ 158.80	\$ 161.98	\$ 165.22	\$ 168.52	\$ 171.89	175.33	178.84	182.42	186.07	189.79
33	Engineer, Interdisciplinary	\$ 126.77	\$ 129.31	\$ 131.90	\$ 134.54	\$ 137.23	139.97	142.77	145.63	148.54	151.51
32	Engineer, Interdisciplinary (Senior)	\$ 165.25	\$ 168.56	\$ 171.93	\$ 175.37	\$ 178.88	182.46	186.11	189.83	193.63	197.5
82	Engineer, Network (Junior)	\$ 126.77	\$ 129.31	\$ 131.90	\$ 134.54	\$ 137.23	139.97	142.77	145.63	148.54	151.51
81	Engineer, Network (Senior)	\$ 165.25	\$ 168.56	\$ 171.93	\$ 175.37	\$ 178.88	182.46	186.11	189.83	193.63	197.5
86	Engineer, Network Security	\$ 135.27	\$ 137.98	\$ 140.74	\$ 143.55	\$ 146.42	149.35	152.34	155.39	158.5	161.67
95	Engineer, Radio Frequency	\$ 117.18	\$ 119.52	\$ 121.91	\$ 124.35	\$ 126.84	129.38	131.97	134.61	137.3	140.05
31	Engineer, Software	\$ 117.18	\$ 119.52	\$ 121.91	\$ 124.35	\$ 126.84	129.38	131.97	134.61	137.3	140.05
101	Engineer, Stationary	\$ 135.27	\$ 137.98	\$ 140.74	\$ 143.55	\$ 146.42	149.35	152.34	155.39	158.5	161.67
30	Engineer, Systems	\$ 117.18	\$ 119.52	\$ 121.91	\$ 124.35	\$ 126.84	129.38	131.97	134.61	137.3	140.05
29	Engineer, Systems (Senior)	\$ 135.27	\$ 137.98	\$ 140.74	\$ 143.55	\$ 146.42	149.35	152.34	155.39	158.5	161.67
65	Engineer, Systems Design	\$ 135.27	\$ 137.98	\$ 140.74	\$ 143.55	\$ 146.42	149.35	152.34	155.39	158.5	161.67
99	Facilities Engineering Manager	\$ 162.67	\$ 165.92	\$ 169.24	\$ 172.62	\$ 176.07	179.59	183.18	186.84	190.58	194.39
105	Facilities Specialist Level I	\$ 74.11	\$ 75.59	\$ 77.10	\$ 78.64	\$ 80.21	81.81	83.45	85.12	86.82	88.56
104	Facilities Specialist Level II	\$ 85.42	\$ 87.13	\$ 88.87	\$ 90.65	\$ 92.46	94.31	96.2	98.12	100.08	102.08
103	Facilities Specialist Level III	\$ 98.04	\$ 100.00	\$ 102.00	\$ 104.04	\$ 106.12	108.24	110.4	112.61	114.86	117.16
102	Facilities Specialist, Lead	\$ 102.04	\$ 104.08	\$ 106.16	\$ 108.28	\$ 110.45	112.66	114.91	117.21	119.55	121.94
106	Facility Operations Supervisor	\$ 108.31	\$ 110.48	\$ 112.69	\$ 114.94	\$ 117.24	119.58	121.97	124.41	126.9	129.44
90	Geographic Information Systems (GIS) Analyst	\$ 110.41	\$ 112.62	\$ 114.87	\$ 117.17	\$ 119.51	121.9	124.34	126.83	129.37	131.96
91	Geographic Information Systems Specialist	\$ 91.02	\$ 92.84	\$ 94.70	\$ 96.59	\$ 98.52	100.49	102.5	104.55	106.64	108.77

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#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*									
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
88	Geographic Information Systems Technician I	\$ 113.82	\$ 116.10	\$ 118.42	\$ 120.79	\$ 123.21	125.67	128.18	130.74	133.35	136.02
87	Geographic Information Systems Technician II	\$ 117.98	\$ 120.34	\$ 122.75	\$ 125.21	\$ 127.71	130.26	132.87	135.53	138.24	141
89	Geographic Information Systems Technician Trainee	\$ 84.07	\$ 85.75	\$ 87.47	\$ 89.22	\$ 91.00	92.82	94.68	96.57	98.5	100.47
	GeoSpatial Web Developer (Mid-level)	\$ 135.27	\$ 137.98	\$ 140.74	\$ 143.55	\$ 146.42	149.35	152.34	155.39	158.5	161.67
	GeoSpatial Web Developer (Senior)	\$ 165.25	\$ 168.56	\$ 171.93	\$ 175.37	\$ 178.88	182.46	186.11	189.83	193.63	197.5
73	Group Facilitator (Senior)	\$ 114.60	\$ 116.89	\$ 119.23	\$ 121.61	\$ 124.04	126.52	129.05	131.63	134.26	136.95
44	Help Desk Manager	\$ 149.14	\$ 152.12	\$ 155.16	\$ 158.26	\$ 161.43	164.66	167.95	171.31	174.74	178.23
46	Help Desk Specialist (Junior)	\$ 127.11	\$ 129.65	\$ 132.24	\$ 134.88	\$ 137.58	140.33	143.14	146	148.92	151.9
45	Help Desk Specialist (Senior)	\$ 135.11	\$ 137.81	\$ 140.57	\$ 143.38	\$ 146.25	149.18	152.16	155.2	158.3	161.47
60	Internet/Intranet Site Developer (Junior)	\$ 92.11	\$ 93.95	\$ 95.83	\$ 97.75	\$ 99.71	101.7	103.73	105.8	107.92	110.08
59	Internet/Intranet Site Developer (Senior)	\$ 135.27	\$ 137.98	\$ 140.74	\$ 143.55	\$ 146.42	149.35	152.34	155.39	158.5	161.67
20	IT Professional (Senior)	\$ 152.36	\$ 155.41	\$ 158.52	\$ 161.69	\$ 164.92	168.22	171.58	175.01	178.51	182.08
75	Market Research Consultant (Senior)	\$ 114.60	\$ 116.89	\$ 119.23	\$ 121.61	\$ 124.04	126.52	129.05	131.63	134.26	136.95
74	Marketing Consultant (Senior)	\$ 114.60	\$ 116.89	\$ 119.23	\$ 121.61	\$ 124.04	126.52	129.05	131.63	134.26	136.95
83	Network Administrator	\$ 108.12	\$ 110.28	\$ 112.49	\$ 114.74	\$ 117.03	119.37	121.76	124.2	126.68	129.21
80	Network Manager	\$ 158.80	\$ 161.98	\$ 165.22	\$ 168.52	\$ 171.89	175.33	178.84	182.42	186.07	189.79
85	Network Technician (Junior)	\$ 113.82	\$ 116.10	\$ 118.42	\$ 120.79	\$ 123.21	125.67	128.18	130.74	133.35	136.02
84	Network Technician (Senior)	\$ 126.28	\$ 128.81	\$ 131.39	\$ 134.02	\$ 136.70	139.43	142.22	145.06	147.96	150.92
43	Office Automation Specialist	\$ 104.55	\$ 106.64	\$ 108.77	\$ 110.95	\$ 113.17	115.43	117.74	120.09	122.49	124.94
36	Operations Research Analyst (Senior)	\$ 143.80	\$ 146.68	\$ 149.61	\$ 152.60	\$ 155.65	158.76	161.94	165.18	168.48	171.85
108	Operator Level I	\$ 33.49	\$ 34.16	\$ 34.84	\$ 35.54	\$ 36.25	36.98	37.72	38.47	39.24	40.02
107	Operator Level II	\$ 89.25	\$ 91.04	\$ 92.86	\$ 94.72	\$ 96.61	98.54	100.51	102.52	104.57	106.66
109	Photographer	\$ 96.71	\$ 98.64	\$ 100.61	\$ 102.62	\$ 104.67	106.76	108.9	111.08	113.3	115.57
39	Planner, Information Technology (Senior)	\$ 160.07	\$ 163.27	\$ 166.54	\$ 169.87	\$ 173.27	176.74	180.27	183.88	187.56	191.31
58	Program Administration Specialist	\$ 102.04	\$ 104.08	\$ 106.16	\$ 108.28	\$ 110.45	112.66	114.91	117.21	119.55	121.94
1	Program Manager	\$ 205.25	\$ 209.36	\$ 213.55	\$ 217.82	\$ 222.18	226.62	231.15	235.77	240.49	245.3
57	Project Control Specialist	\$ 102.04	\$ 104.08	\$ 106.16	\$ 108.28	\$ 110.45	112.66	114.91	117.21	119.55	121.94
2	Project Manager	\$ 177.79	\$ 181.35	\$ 184.98	\$ 188.68	\$ 192.45	196.3	200.23	204.23	208.31	212.48
25	Quality Assurance Consultant (Senior)	\$ 143.80	\$ 146.68	\$ 149.61	\$ 152.60	\$ 155.65	158.76	161.94	165.18	168.48	171.85
24	Quality Assurance Manager	\$ 152.36	\$ 155.41	\$ 158.52	\$ 161.69	\$ 164.92	168.22	171.58	175.01	178.51	182.08
26	Quality Assurance Specialist	\$ 109.58	\$ 111.77	\$ 114.01	\$ 116.29	\$ 118.62	120.99	123.41	125.88	128.4	130.97
71	Risk Assessment Consultant (Senior)	\$ 160.07	\$ 163.27	\$ 166.54	\$ 169.87	\$ 173.27	176.74	180.27	183.88	187.56	191.31
49	Security, Computer Systems Specialist	\$ 135.27	\$ 137.98	\$ 140.74	\$ 143.55	\$ 146.42	149.35	152.34	155.39	158.5	161.67
50	Security, Data Specialist	\$ 122.12	\$ 124.56	\$ 127.05	\$ 129.59	\$ 132.18	134.82	137.52	140.27	143.08	145.94
4	Subject Matter Expert	\$ 187.07	\$ 190.81	\$ 194.63	\$ 198.52	\$ 202.49	206.54	210.67	214.88	219.18	223.56

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#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*									
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
3	Subject Matter Expert (Senior)	\$ 206.51	\$ 210.64	\$ 214.85	\$ 219.15	\$ 223.53	228	232.56	237.21	241.95	246.79
94	Systems Analyst, Wireless	\$ 129.59	\$ 132.18	\$ 134.82	\$ 137.52	\$ 140.27	143.08	145.94	148.86	151.84	154.88
53	System Security Research Analyst	\$ 102.41	\$ 104.46	\$ 106.55	\$ 108.68	\$ 110.85	113.07	115.33	117.64	119.99	122.39
51	Systems Security Specialist	\$ 152.36	\$ 155.41	\$ 158.52	\$ 161.69	\$ 164.92	168.22	171.58	175.01	178.51	182.08
48	Systems Security Specialist (Senior)	\$ 158.80	\$ 161.98	\$ 165.22	\$ 168.52	\$ 171.89	175.33	178.84	182.42	186.07	189.79
78	Telecommunications Consultant (Senior)	\$ 172.93	\$ 176.39	\$ 179.92	\$ 183.52	\$ 187.19	190.93	194.75	198.65	202.62	206.67
77	Telecommunications Engineer	\$ 123.93	\$ 126.41	\$ 128.94	\$ 131.52	\$ 134.15	136.83	139.57	142.36	145.21	148.11
76	Telecommunications Engineer (Senior)	\$ 169.86	\$ 173.26	\$ 176.73	\$ 180.26	\$ 183.87	187.55	191.3	195.13	199.03	203.01
79	Telecommunications, System Analyst	\$ 126.77	\$ 129.31	\$ 131.90	\$ 134.54	\$ 137.23	139.97	142.77	145.63	148.54	151.51
27	Testing Specialist	\$ 130.43	\$ 133.04	\$ 135.70	\$ 138.41	\$ 141.18	144	146.88	149.82	152.82	155.88
28	Training Specialist/Instructor	\$ 130.43	\$ 133.04	\$ 135.70	\$ 138.41	\$ 141.18	144	146.88	149.82	152.82	155.88
56	Writer/Editor, Technical	\$ 104.55	\$ 106.64	\$ 108.77	\$ 110.95	\$ 113.17	115.43	117.74	120.09	122.49	124.94

* Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues one year, etc.

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Consulting and Technical Services Plus (CATS+) - Expansion Window #2
 Commision Only Pricing

	Table F-A2, Commission Only Percentage for Telecommunication Audits (as defined in 2.3.9.1)									
	COMMISSION ONLY PERCENTAGE CONTRACT YEAR*									
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	Offeror Percentage	Offeror Percentage	Offeror Percentage	Offeror Percentage	Offeror Percentage	Offeror Percentage	Offeror Percentage	Offeror Percentage	Offeror Percentage	Offeror Percentage
Commission Only Percentage										

* Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues one year, etc.

COMPANY NAME:
 CONTRACT POC:
 ADDRESS:

PHONE NUMBER:
 FAX NUMBER:

FEIN:

 AUTHORIZED SIGNATURE

 TITLE