Financial Proposal

"Offeror's Financial Proposal must contain all price information in the format specified in the Bid/Price Proposal Form (Attachment E)."

RFP p. 24

Attachment F-A1- Labor Rate Schedule Record the fully loaded, all inclusive hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.10 of the RFP																					
	Record the fully loaded, all inclusive hourly labor	rate	s chargea	ble	during eac	h c	ontract yea									ctio	n 2.10 of t	he F	RFP		
				_		_			HOURLY L	ABOR RATES CONTRACT				YE	AR*	_				_	
#	LABOR CATEGORY	Year 1		Year 2			Year 3	Year 4		Year 5			Year 6		Year 7		Year 8		Year 9		Year 10
		(Offeror	Offeror			Offeror	Offeror		Offeror		Offeror		Offeror		Offeror		Offeror		(Offeror
			Price		Price		Price		Price		Price		Price		Price		Price		Price		Price
66	Accountant, Cost (Senior)	\$	75.00	\$	75.00	\$	80.00	\$	80.00	\$	85.00	\$		\$	90.00	\$		\$	95.00	\$	
47 5	Administrator, Systems	\$	100.00	S		S		S	105.00	S	110.00	S		\$	115.00	S		\$	120.00	S	
9	Analyst, Computer Software/Integration (Senior) Analyst, Computer Systems (Junior)	\$	100.00 75.00	\$	100.00 75.00	S		S	80.00	\$	85.00	5		\$ \$	115.00 90.00	S		\$	120.00 95.00	S	
8	Analyst, Computer Systems (Senior) Analyst, Computer Systems (Senior)	\$	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	S		S	110.00	\$		\$	115.00	S	
68	Analyst, Financial	\$	80.00	\$		\$		\$	85.00	\$	90.00	S		s	95.00	S		S	100.00	S	
67	Analyst, Financial (Senior)	s	85.00	s	85.00	S	90.00	s	90.00	s	95.00	S		š	100.00	s		S	105.00	s	
54	Analyst, Research	\$	70.00	\$	70.00	\$	75.00	\$	75.00	\$	80.00	5	80.00	\$	85.00	\$	85.00	\$	90.00	S	90.00
37	Analyst, Systems (Senior)	\$	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	S	105.00	\$	110.00	\$	110.00	\$	115.00	\$	115.00
17	Application Developer, Advanced Technology	\$	100.00	\$		\$	105.00	\$	105.00	\$	110.00	\$		\$	115.00	\$		\$	120.00	\$	
16	Application Developer, Advanced Technology (Senior)	\$	118.00	\$	118.00	\$	123.00	\$	123.00	\$	128.00	Ş		\$	133.00	\$		\$	138.00	\$	
11	Applications Development Expert	\$	120.00	\$	120.00	\$	125.00	\$	125.00	\$	130.00	Ş		\$	135.00	\$		\$	140.00	\$	
10	Applications Programmer	\$	100.00	\$	100.00	\$	105.00	\$	105.00	\$	110.00	\$		\$	115.00	\$		\$	120.00	\$	
92	Archeologist /Historic Preservation Specialist	\$	65.00	\$	65.00	\$	70.00	\$	70.00	\$	75.00	Ş		\$	80.00	\$		\$	85.00	\$	
40	Architect, Application (Senior)	\$	140.00	\$	140.00	\$	145.00	\$	145.00	\$	150.00	\$		\$	155.00	\$		\$	160.00	\$	
38	Architect, Information Technology (Senior)	\$	130.00	S	130.00 125.00	S	135.00 130.00	S	135.00	\$	140.00 135.00	S		S	145.00	S		\$	150.00 145.00	S	
61 63	Architect, Internet/Web	\$	130.00	\$		\$	130.00	S	130.00	\$	140.00	5		S	145.00	S		\$	150.00	S	
64	Architect, Systems (Senior) Architect, Systems Design	\$	125.00	S	125.00	S	130.00	S	130.00	S	135.00	5		S	140.00	S		S	145.00	S	
93	Architectural Historian	S	70.00	S	70.00	S	75.00	S	75.00	S	80.00	5		S	85.00	S		S	90.00	S	
110	Audit Manager	s	95.00	S	95.00	S	100.00	S	100.00	S	105.00	S		Š	110.00	S		S	115.00	S	
111	Audit Supervisor	s	90.00	\$	90.00	\$	95.00	\$	95.00	S	100.00	5		Š	105.00	S		S	110.00	S	
69	Auditor, IT (Senior)	s	100.00	S		S		S	105.00	S	110.00	S		S	115.00	S		S	120.00	S	
112	Auditor, Lead	\$	85.00	\$	85.00	\$	90.00	S	90.00	S	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00
70	Auditor (Senior)	\$	85.00	\$	85.00	\$	90.00	\$	90.00	\$	95.00	S	95.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00
113	Auditor, Staff	\$	80.00	\$	80.00	\$	85.00	\$	85.00	\$	90.00	Ş	90.00	\$	95.00	\$	95.00	\$	100.00	\$	100.00
72	Business Process Consultant (Senior)	\$	140.00	\$		\$		\$	145.00	\$	150.00	Ş		\$	155.00	\$		\$	160.00	\$	
62	Computer Graphics Illustrator	\$	95.00	\$	95.00	\$		\$	100.00	\$	105.00	S		\$	110.00	\$		\$	115.00	\$	
34	Computer Operations Center Specialist	\$	90.00	\$	90.00	\$	95.00	\$	95.00	\$	100.00	\$		\$	105.00	\$		\$	110.00	\$	
35	Computer Operations Research Analyst	\$	90.00	\$	90.00	\$	95.00	\$	95.00	\$	100.00	Ş		\$	105.00	\$		\$	110.00	\$	
42	Computer Operator	\$	85.00	\$	85.00	\$	90.00	\$	90.00	\$	95.00	\$		\$	100.00	\$		\$	105.00	\$	
41 15	Computer Operator (Senior)	\$ \$	95.00	S	95.00 90.00	\$	100.00 95.00	\$	100.00 95.00	\$	105.00	S		\$ \$	110.00 105.00	\$		\$	115.00	\$	
14	Computer Programmer (Junior) Computer Programmer (Senior)	\$	90.00	\$	120.00	S	125.00	S	125.00	\$	130.00	5		\$	135.00	S		\$	140.00	S	
7	Computer Programmer (semon)	S	90.00	\$	90.00	5	95.00	\$	95.00	\$	100.00	S		ŝ	105.00	S		S	110.00	S	
6	Computer Specialist (Senior)	\$	99.00	\$	99.00	\$	104.00	\$	104.00	\$	109.00	5		Š	114.00	\$		\$	119.00	\$	
13	Computer Systems Programmer	s	100.00	\$	100.00	\$	105.00	S	105.00	S	110.00	S		s	115.00	S		S	120.00	S	
12	Computer Systems Programmer (Senior)	\$	115.00	\$	115.00	\$	120.00	\$	120.00	\$	125.00	5		\$	130.00	\$		\$	135.00	S	
23	Database Management Specialist (Junior)	\$	85.00	\$	85.00	\$	90.00	\$	90.00	\$	95.00	S	95.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00
22	Database Management Specialist (Senior)	\$	125.00	\$	125.00	\$	130.00	s	130.00	\$	135.00	Ş	135.00	\$	140.00	\$	140.00	\$	145.00	S	145.00
21	Database Manager	\$	130.00	\$		\$		\$	135.00	\$	140.00	Ş		\$	145.00	\$		\$	150.00	\$	
55	Documentation Specialist	\$	90.00	\$	90.00	\$	95.00	\$	95.00	\$	100.00	\$		\$	105.00	\$		\$	110.00	\$	
97	Electrician, Journeyman	\$	85.00	\$	85.00	\$	90.00	\$	90.00	\$	95.00	\$		\$	100.00	\$		\$	105.00	\$	
96	Electrician, Licensed Master	\$	105.00	\$		\$		\$	110.00	\$	115.00	Ş		\$	120.00	\$		\$	125.00	\$	
99	Electricians Helper	\$	75.00	\$		\$	80.00	\$	80.00	\$	85.00	\$		\$	90.00	\$		\$	95.00	\$	
101	Engineer, Facility Operations	\$ \$	95.00 90.00	\$	95.00 90.00	S	100.00 95.00	S	100.00 95.00	S	105.00	S		\$	110.00	S		S	115.00	S	
19 18	Engineer, Information Engineer, Information (Senior)	\$	105.00	\$		S		S	110.00	\$	115.00	5		\$ \$	120.00	S		\$	125.00	S	
52	Engineer, Information (senior) Engineer, Information Security	\$	130.00	\$		S		S	135.00	S	140.00	S		5	145.00	S		\$	150.00	S	
33	Engineer, Interdisciplinary	\$	95.00	S	95.00	S		S	100.00	S	105.00	5		s	110.00	S		S	115.00	S	
32	Engineer, Interdisciplinary (Senior)	s	115.00	S	115.00	S	120.00	s	120.00	S	125.00	S		Š	130.00	S		S	135.00	s	
		_				_	0.00	_		_		_		_		<u> </u>		-		_	

	-		_		_		_	05.00	-	400.00	_	400.00	_	405.00	_	105.00	_	440.00	_	440.00
82 Engineer, Network (Junior) 81 Engineer, Network (Senior)	\$	90.00	\$	90.00	\$ \$	95.00 130.00	\$	95.00 130.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00	\$ \$	110.00	\$	110.00
	S	125.00	S	125.00	_	130.00	\$	130.00	S	135.00	\$	135.00	\$	140.00	\$	140.00	_	145.00	\$	145.00
	_		_		\$		_		_		\$		\$		\$		\$		\$	
95 Engineer, Radio Frequency	\$	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00	\$	110.00	\$	110.00	\$	115.00	\$	115.00
31 Engineer, Software	\$	105.00	\$	105.00	\$	110.00	\$	110.00	\$	115.00	\$	115.00	\$	120.00	\$	120.00	\$	125.00	\$	125.00
101 Engineer, Stationary	\$	90.00	\$	90.00	\$	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00	\$	110.00	\$	110.00
30 Engineer, Systems	\$	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00	\$	110.00	\$	110.00	\$	115.00	\$	115.00
29 Engineer, Systems (Senior)	\$	115.00	\$	115.00	\$	120.00	\$	120.00	\$	125.00	\$	125.00	\$	130.00	\$	130.00	\$	135.00	\$	135.00
65 Engineer, Systems Design	\$	105.00	\$	105.00	\$	110.00	\$	110.00	\$	115.00	\$	115.00	\$	120.00	\$	120.00	\$	125.00	\$	125.00
99 Facilities Engineering Manager	\$	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00	\$	110.00	\$	110.00	S	115.00	\$	115.00
105 Facilities Specialist Level I	\$	70.00	\$	70.00	\$	75.00	\$	75.00	\$	80.00	\$	80.00	\$	85.00	\$	85.00	\$	90.00	\$	90.00
104 Facilities Specialist Level II	\$	75.00	\$	75.00	\$	80.00	\$	80.00	S	85.00	\$	85.00	\$	90.00	\$	90.00	\$	95.00	\$	95.00
103 Facilities Specialist Level III	\$	80.00	\$	80.00	\$	85.00	\$	85.00	\$	90.00	\$	90.00	\$	95.00	\$	95.00	\$	100.00	\$	100.00
102 Facilities Specialist, Lead	\$	85.00	\$	85.00	\$	90.00	\$	90.00	\$	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00
106 Facility Operations Supervisor	\$	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00	\$	110.00	\$	110.00	\$	115.00	\$	115.00
90 Geographic Information Systems (GIS) Analyst	\$	100.00	\$	100.00	\$	105.00	\$	105.00	\$	110.00	\$	110.00	\$	115.00	\$	115.00	\$	120.00	\$	120.00
91 Geographic Information Systems Specialist	\$	105.00	\$	105.00	S	110.00	\$	110.00	\$	115.00	\$	115.00	\$	120.00	\$	120.00	\$	125.00	\$	125.00
88 Geographic Information Systems Technician I	\$	85.00	\$	85.00	\$	90.00	\$	90.00	\$	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00
87 Geographic Information Systems Technician II	\$	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	<u>\$</u>	105.00	\$_	110.00	\$_	110.00	<u>\$</u> _	115.00	\$	115.00
89 Geographic Information Systems Technician Trainee	\$	75.00	\$	75.00	\$	80.00	\$	80.00	\$	85.00	\$	85.00	\$	90.00	\$	90.00	\$	95.00	\$	95.00
GeoSpatial Web Developer (Mid-level)	\$	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00	\$	110.00	\$	110.00	\$	115.00	\$	115.00
GeoSpatial Web Developer (Senior)	\$	115.00	\$	115.00	\$	120.00	\$	120.00	\$	125.00	\$	125.00	\$	130.00	\$	130.00	\$	135.00	\$	135.00
73 Group Facilitator (Senior)	\$	125.00	\$	125.00	\$	130.00	\$	130.00	\$	135.00	\$	135.00	\$	140.00	\$	140.00	\$	145.00	\$	145.00
44 Help Desk Manager 46 Help Desk Specialist (Junior)	\$	90.00	S	90.00	S	95.00 65.00	\$	95.00 65.00	S	100.00 70.00	S	100.00 70.00	\$	105.00 75.00	\$	105.00 75.00	\$ \$	110.00 80.00	S	110.00 80.00
	-		_		_		_		_		_		_		_		_		_	
45 Help Desk Specialist (Senior)	\$	70.00	\$	70.00	\$	75.00	\$	75.00	\$	80.00	\$	80.00	\$	85.00	\$	85.00	\$	90.00	\$	90.00
60 Internet/Intranet Site Developer (Junior)	\$	85.00	\$	85.00	\$	90.00	\$	90.00	\$	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00
59 Internet/Intranet Site Developer (Senior)	S	95.00	\$	95.00	S	100.00	\$	100.00	S	105.00	\$	105.00	\$	110.00	\$	110.00	\$	115.00	\$	115.00
20 IT Professional (Senior)	\$	115.00	\$	115.00	\$	120.00	\$	120.00	\$	125.00	\$	125.00	\$	130.00	\$	130.00	\$	135.00	\$	135.00
75 Market Research Consultant (Senior)	\$	90.00	\$	90.00	\$	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00	\$	110.00	\$	110.00
74 Marketing Consultant (Senior)	\$	90.00	S	90.00	\$	95.00 100.00	S	95.00 100.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00	\$	110.00	\$	110.00
83 Network Administrator	\$		_		\$		_		S		\$		\$		\$		\$	115.00	S	
80 Network Manager	\$	90.00	\$	90.00	\$	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00	\$	110.00	\$	110.00
85 Network Technician (Junior)	\$	80.00	\$	80.00	S	85.00	\$	85.00	\$	90.00	\$	90.00	\$	95.00	\$	95.00	\$	100.00	\$	100.00
84 Network Technician (Senior)	\$	90.00	\$	90.00	\$	95.00	\$	95.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00	\$	110.00	\$	110.00
43 Office Automation Specialist	\$	80.00	\$	80.00	\$	85.00	\$	85.00	\$	90.00	\$	90.00	\$	95.00	\$	95.00	\$	100.00	\$	100.00
36 Operations Research Analyst (Senior)	S	85.00	\$	85.00	S	90.00	\$	90.00	S	95.00	\$	95.00 85.00	\$	100.00	\$	100.00	\$	105.00	\$	105.00 95.00
108 Operator Level I	\$	75.00 85.00	\$	75.00 85.00	\$	80.00 90.00	\$	80.00 90.00	\$	85.00	\$	95.00	\$	90.00	\$	90.00	\$	95.00 105.00	\$	105.00
107 Operator Level II	\$	70.00	\$	70.00	\$	75.00	S		S	95.00 80.00	\$	80.00	\$	85.00	S	85.00	\$	90.00	S	90.00
109 Photographer	\$		\$	95.00	\$	100.00	_	75.00 100.00	_	105.00	\$	105.00	\$	110.00	_	110.00	\$	115.00	_	115.00
39 Planner, Information Technology (Senior)	S	95.00 95.00	S	95.00	S	100.00	S	100.00	S	105.00	\$ \$	105.00	S	110.00	S	110.00	\$ \$	115.00	S	115.00
58 Program Administration Specialist	-		-	120.00	_	125.00	_	125.00	_	130.00	_	130.00	_				_	140.00	_	140.00
1 Program Manager 57 Project Control Specialist	\$	120.00	S	105.00	S	110.00	\$ \$	110.00	S	115.00	\$	115.00	\$	135.00 120.00	\$	135.00 120.00	\$ \$	125.00	\$	125.00
57 Project Control Specialist 2 Project Manager	S	160.00	S	160.00	S	165.00	S	165.00	5	170.00	S	170.00	S	175.00	S	175.00	<u>s</u>	180.00	S	180.00
25 Quality Assurance Consultant (Senior)	S	105.00	S	105.00	S	110.00	S	110.00	S	115.00	\$	115.00	\$	120.00	\$	120.00	\$	125.00	\$	125.00
24 Quality Assurance Consultant (Senior)	S	125.00	S	125.00	S	130.00	S	130.00	S	135.00	\$	135.00	\$	140.00	\$	140.00	\$	145.00	S	145.00
26 Quality Assurance Specialist	\$	95.00	S	95.00	S	100.00	S	100.00	S	105.00	\$	105.00	S	110.00	\$	110.00	\$	115.00	S	115.00
71 Risk Assessment Consultant (Senior)	S	150.00	S	150.00	S	155.00	S	155.00	S	160.00	S	160.00	S	165.00	\$	165.00	s	170.00	S	170.00
49 Security, Computer Systems Specialist	S	140.00	S	140.00	S	145.00	S	145.00	S	150.00	\$	150.00	\$	155.00	\$	155.00	\$	160.00	S	160.00
50 Security, Data Specialist	S	140.00	\$	140.00	S	145.00	S	145.00	S	150.00	\$	150.00	\$	155.00	\$	155.00	\$	160.00	\$	160.00
4 Subject Matter Expert	S	145.00	S	145.00	S	150.00	S	150.00	S	155.00	\$	155.00	\$	160.00	\$	160.00	Š	165.00	S	165.00
3 Subject Matter Expert (Senior)	S	130.00	S	130.00	S	135.00	S	135.00	S	140.00	S	140.00	S	145.00	S	145.00	Š	150.00	S	150.00
94 Systems Analyst, Wireless	S	90.00	S	90.00	S	95.00	\$	95.00	S	100.00	\$	100.00	\$	105.00	\$	105.00	\$	110.00	\$	110.00
53 System Security Research Analyst	\$	110.00	\$	110.00	\$	115.00	\$	115.00	\$	120.00	\$	120.00	\$	125.00	\$	125.00	\$	130.00	\$	130.00
51 Systems Security Research Analyst	š	130.00	s	130.00	s	135.00	S	135.00	Š	140.00	S	140.00	S	145.00	S	145.00	Š	150.00	S	150.00
48 Systems Security Specialist (Senior)	S	150.00	S	150.00	S	155.00	S	155.00	S	160.00	S	160.00	S	165.00	S	165.00	Š	170.00	S	170.00
78 Telecommunications Consultant (Senior)	S	110.00	\$	110.00	S	115.00	\$	115.00	S	120.00	\$	120.00	\$	125.00	\$	125.00	\$	130.00	\$	130.00
77 Telecommunications Engineer	S	100.00	S	100.00	S	105.00	\$	105.00	\$	110.00	\$	110.00	\$	115.00	\$	115.00	\$	120.00	S	120.00
76 Telecommunications Engineer (Senior)	S	130.00	S	130.00	S	135.00	S	135.00	S	140.00	S	140.00	S	145.00	S	145.00	Š	150.00	S	150.00
79 Telecommunications, System Analyst	S	110.00	S	110.00	S	115.00	S	115.00	S	120.00	\$	120.00	\$	125.00	\$	125.00	\$	130.00	S	130.00
27 Testing Specialist	S	95.00	S	95.00	S	100.00	S	100.00	S	105.00	S	105.00	S	110.00	\$	110.00	\$	115.00	S	115.00
28 Training Specialist/Instructor	S	105.00	S	105.00	S	110.00	\$	110.00	S	115.00	\$	115.00	\$	120.00	\$	120.00	\$	125.00	\$	125.00
56 Writer/Editor, Technical	S	100.00	S	100.00	S	105.00	S	105.00	S	110.00	S	110.00	\$	115.00	\$	115.00	\$	120.00	S	120.00
Witter/Editor, Technical	4	100.00	ą.	100.00	4	103.00	4	103.00	ą.	110.00	4	110.00	ą.	113.00	4	110.00	4	120.00	4	120.00

^{*} Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues one year, etc.