

Consulting and Technical Services Plus (CATS+) - Expansion Window #2  
Labor Rates

<b>Attachment F-A1- Labor Rate Schedule</b>											
Record the fully loaded, all inclusive hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.10 of the RFP											
#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*									
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
		Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price
66	Accountant, Cost (Senior)	\$ 188.58	\$ 192.35	\$ 196.20	\$ 200.12	\$ 204.12	\$ 208.20	\$ 212.37	\$ 216.62	\$ 220.95	\$ 225.37
47	Administrator, Systems	\$ 143.45	\$ 146.32	\$ 149.25	\$ 152.23	\$ 155.27	\$ 158.38	\$ 161.55	\$ 164.78	\$ 168.07	\$ 171.44
5	Analyst, Computer Software/Integration (Senior)	\$ 161.40	\$ 164.63	\$ 167.92	\$ 171.28	\$ 174.71	\$ 178.20	\$ 181.77	\$ 185.40	\$ 189.11	\$ 192.89
9	Analyst, Computer Systems (Junior)	\$ 126.35	\$ 128.87	\$ 131.45	\$ 134.08	\$ 136.76	\$ 139.50	\$ 142.29	\$ 145.13	\$ 148.04	\$ 151.00
8	Analyst, Computer Systems (Senior)	\$ 159.80	\$ 163.00	\$ 166.26	\$ 169.58	\$ 172.97	\$ 176.43	\$ 179.96	\$ 183.56	\$ 187.23	\$ 190.98
68	Analyst, Financial	\$ 158.91	\$ 162.09	\$ 165.33	\$ 168.64	\$ 172.01	\$ 175.45	\$ 178.96	\$ 182.54	\$ 186.19	\$ 189.92
67	Analyst, Financial (Senior)	\$ 187.33	\$ 191.08	\$ 194.90	\$ 198.80	\$ 202.77	\$ 206.83	\$ 210.96	\$ 215.18	\$ 219.49	\$ 223.88
54	Analyst, Research	\$ 151.20	\$ 154.22	\$ 157.31	\$ 160.45	\$ 163.66	\$ 166.93	\$ 170.27	\$ 173.68	\$ 177.15	\$ 180.69
37	Analyst, Systems (Senior)	\$ 171.04	\$ 174.46	\$ 177.95	\$ 181.51	\$ 185.14	\$ 188.85	\$ 192.62	\$ 196.48	\$ 200.40	\$ 204.41
17	Application Developer, Advanced Technology	\$ 153.61	\$ 156.68	\$ 159.81	\$ 163.01	\$ 166.27	\$ 169.59	\$ 172.99	\$ 176.45	\$ 179.97	\$ 183.57
16	Application Developer, Advanced Technology (Senior)	\$ 170.21	\$ 173.61	\$ 177.08	\$ 180.62	\$ 184.24	\$ 187.92	\$ 191.68	\$ 195.51	\$ 199.42	\$ 203.41
11	Applications Development Expert	\$ 191.28	\$ 195.11	\$ 199.01	\$ 202.99	\$ 207.05	\$ 211.19	\$ 215.41	\$ 219.72	\$ 224.12	\$ 228.60
10	Applications Programmer	\$ 136.46	\$ 139.19	\$ 141.97	\$ 144.81	\$ 147.71	\$ 150.66	\$ 153.68	\$ 156.75	\$ 159.88	\$ 163.08
92	Archeologist /Historic Preservation Specialist	\$ 158.17	\$ 161.34	\$ 164.56	\$ 167.85	\$ 171.21	\$ 174.64	\$ 178.13	\$ 181.69	\$ 185.33	\$ 189.03
40	Architect, Application (Senior)	\$ 173.50	\$ 176.97	\$ 180.51	\$ 184.12	\$ 187.81	\$ 191.56	\$ 195.39	\$ 199.30	\$ 203.29	\$ 207.35
38	Architect, Information Technology (Senior)	\$ 176.36	\$ 179.88	\$ 183.48	\$ 187.15	\$ 190.89	\$ 194.71	\$ 198.61	\$ 202.58	\$ 206.63	\$ 210.76
61	Architect, Internet/Web	\$ 156.64	\$ 159.78	\$ 162.97	\$ 166.23	\$ 169.56	\$ 172.95	\$ 176.41	\$ 179.93	\$ 183.53	\$ 187.20
63	Architect, Systems (Senior)	\$ 168.52	\$ 171.89	\$ 175.33	\$ 178.84	\$ 182.42	\$ 186.06	\$ 189.78	\$ 193.58	\$ 197.45	\$ 201.40
64	Architect, Systems Design	\$ 168.43	\$ 171.80	\$ 175.23	\$ 178.74	\$ 182.31	\$ 185.96	\$ 189.68	\$ 193.47	\$ 197.34	\$ 201.29
93	Architectural Historian	\$ 133.29	\$ 135.95	\$ 138.67	\$ 141.44	\$ 144.27	\$ 147.16	\$ 150.10	\$ 153.10	\$ 156.17	\$ 159.29
110	Audit Manager	\$ 198.74	\$ 202.71	\$ 206.77	\$ 210.90	\$ 215.12	\$ 219.43	\$ 223.81	\$ 228.29	\$ 232.86	\$ 237.51
111	Audit Supervisor	\$ 189.26	\$ 193.05	\$ 196.91	\$ 200.85	\$ 204.86	\$ 208.96	\$ 213.14	\$ 217.40	\$ 221.75	\$ 226.19
69	Auditor, IT (Senior)	\$ 199.18	\$ 203.16	\$ 207.23	\$ 211.37	\$ 215.60	\$ 219.91	\$ 224.31	\$ 228.80	\$ 233.37	\$ 238.04
112	Auditor, Lead	\$ 156.22	\$ 159.35	\$ 162.53	\$ 165.79	\$ 169.10	\$ 172.48	\$ 175.93	\$ 179.45	\$ 183.04	\$ 186.70
70	Auditor (Senior)	\$ 159.79	\$ 162.99	\$ 166.25	\$ 169.57	\$ 172.96	\$ 176.42	\$ 179.95	\$ 183.55	\$ 187.22	\$ 190.96
113	Auditor, Staff	\$ 126.97	\$ 129.51	\$ 132.10	\$ 134.74	\$ 137.43	\$ 140.18	\$ 142.99	\$ 145.84	\$ 148.76	\$ 151.74
72	Business Process Consultant (Senior)	\$ 194.29	\$ 198.18	\$ 202.14	\$ 206.18	\$ 210.31	\$ 214.51	\$ 218.80	\$ 223.18	\$ 227.64	\$ 232.19
62	Computer Graphics Illustrator	\$ 128.91	\$ 131.48	\$ 134.11	\$ 136.80	\$ 139.53	\$ 142.32	\$ 145.17	\$ 148.07	\$ 151.03	\$ 154.06
34	Computer Operations Center Specialist	\$ 131.98	\$ 134.62	\$ 137.31	\$ 140.05	\$ 142.86	\$ 145.71	\$ 148.63	\$ 151.60	\$ 154.63	\$ 157.72
35	Computer Operations Research Analyst	\$ 132.83	\$ 135.49	\$ 138.20	\$ 140.96	\$ 143.78	\$ 146.66	\$ 149.59	\$ 152.58	\$ 155.63	\$ 158.74
42	Computer Operator	\$ 99.48	\$ 101.47	\$ 103.50	\$ 105.57	\$ 107.68	\$ 109.83	\$ 112.03	\$ 114.27	\$ 116.55	\$ 118.88
41	Computer Operator (Senior)	\$ 115.55	\$ 117.86	\$ 120.21	\$ 122.62	\$ 125.07	\$ 127.57	\$ 130.12	\$ 132.73	\$ 135.38	\$ 138.09
15	Computer Programmer (Junior)	\$ 117.03	\$ 119.37	\$ 121.76	\$ 124.19	\$ 126.68	\$ 129.21	\$ 131.79	\$ 134.43	\$ 137.12	\$ 139.86

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14	Computer Programmer (Senior)	\$ 169.76	\$ 173.15	\$ 176.61	\$ 180.15	\$ 183.75	\$ 187.43	\$ 191.17	\$ 195.00	\$ 198.90	\$ 202.87
7	Computer Specialist	\$ 122.88	\$ 125.33	\$ 127.84	\$ 130.40	\$ 133.01	\$ 135.67	\$ 138.38	\$ 141.15	\$ 143.97	\$ 146.85
6	Computer Specialist (Senior)	\$ 159.92	\$ 163.12	\$ 166.38	\$ 169.70	\$ 173.10	\$ 176.56	\$ 180.09	\$ 183.69	\$ 187.37	\$ 191.12
13	Computer Systems Programmer	\$ 138.71	\$ 141.49	\$ 144.32	\$ 147.20	\$ 150.15	\$ 153.15	\$ 156.21	\$ 159.34	\$ 162.52	\$ 165.78
12	Computer Systems Programmer (Senior)	\$ 172.90	\$ 176.36	\$ 179.89	\$ 183.48	\$ 187.15	\$ 190.90	\$ 194.71	\$ 198.61	\$ 202.58	\$ 206.63
23	Database Management Specialist (Junior)	\$ 129.42	\$ 132.01	\$ 134.65	\$ 137.35	\$ 140.09	\$ 142.89	\$ 145.75	\$ 148.67	\$ 151.64	\$ 154.67