

Attachment F-A1

Consulting and Technical Services Plus (CATS+) - Expansion Window #2
Labor Rates

Attachment F-A1- Labor Rate Schedule											
Record the fully loaded, all inclusive hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.10 of the RFP											
#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*									
		Year 1 Offeror Price	Year 2 Offeror Price	Year 3 Offeror Price	Year 4 Offeror Price	Year 5 Offeror Price	Year 6 Offeror Price	Year 7 Offeror Price	Year 8 Offeror Price	Year 9 Offeror Price	Year 10 Offeror Price
66	Accountant, Cost (Senior)	\$79.80	\$79.80	\$79.80	\$83.79	\$83.79	\$87.98	\$87.98	\$92.38	\$92.38	\$97.00
47	Administrator, Systems	\$63.84	\$63.84	\$63.84	\$67.03	\$67.03	\$70.38	\$70.38	\$73.90	\$73.90	\$77.60
5	Analyst, Computer Software/Integration (Senior)	\$100.55	\$100.55	\$100.55	\$105.58	\$105.58	\$110.85	\$110.85	\$116.40	\$116.40	\$122.22
9	Analyst, Computer Systems (Junior)	\$78.20	\$78.20	\$78.20	\$82.11	\$82.11	\$86.22	\$86.22	\$90.53	\$90.53	\$95.06
8	Analyst, Computer Systems (Senior)	\$86.18	\$86.18	\$86.18	\$90.49	\$90.49	\$95.02	\$95.02	\$99.77	\$99.77	\$104.76
68	Analyst, Financial	\$95.76	\$95.76	\$95.76	\$100.55	\$100.55	\$105.58	\$105.58	\$110.85	\$110.85	\$116.40
67	Analyst, Financial (Senior)	\$105.34	\$105.34	\$105.34	\$110.60	\$110.60	\$116.13	\$116.13	\$121.94	\$121.94	\$128.04
54	Analyst, Research	\$103.74	\$103.74	\$103.74	\$108.93	\$108.93	\$114.37	\$114.37	\$120.09	\$120.09	\$126.10
37	Analyst, Systems (Senior)	\$110.12	\$110.12	\$110.12	\$115.63	\$115.63	\$121.41	\$121.41	\$127.48	\$127.48	\$133.86
17	Application Developer, Advanced Technology	\$102.14	\$102.14	\$102.14	\$107.25	\$107.25	\$112.61	\$112.61	\$118.24	\$118.24	\$124.16
16	Application Developer, Advanced Technology (Senior)	\$119.70	\$119.70	\$119.70	\$125.69	\$125.69	\$131.97	\$131.97	\$138.57	\$138.57	\$145.50
11	Applications Development Expert	\$119.70	\$119.70	\$119.70	\$125.69	\$125.69	\$131.97	\$131.97	\$138.57	\$138.57	\$145.50
10	Applications Programmer	\$103.74	\$103.74	\$103.74	\$108.93	\$108.93	\$114.37	\$114.37	\$120.09	\$120.09	\$126.10
92	Archeologist /Historic Preservation Specialist	\$135.66	\$135.66	\$135.66	\$142.44	\$142.44	\$149.57	\$149.57	\$157.04	\$157.04	\$164.90
40	Architect, Application (Senior)	\$143.64	\$130.87	\$130.87	\$150.82	\$137.42	\$158.36	\$144.29	\$166.28	\$151.50	\$174.60
38	Architect, Information Technology (Senior)	\$143.64	\$119.70	\$119.70	\$150.82	\$125.69	\$158.36	\$131.97	\$166.28	\$138.57	\$174.60
61	Architect, Internet/Web	\$127.68	\$122.89	\$122.89	\$134.06	\$129.04	\$140.77	\$135.49	\$147.81	\$142.26	\$155.20
63	Architect, Systems (Senior)	\$143.64	\$127.68	\$127.68	\$150.82	\$134.06	\$158.36	\$140.77	\$166.28	\$147.81	\$174.60
64	Architect, Systems Design	\$127.68	\$114.91	\$114.91	\$134.06	\$120.66	\$140.77	\$126.69	\$147.81	\$133.03	\$155.20
93	Architectural Historian	\$119.70	\$119.70	\$119.70	\$125.69	\$125.69	\$131.97	\$131.97	\$138.57	\$138.57	\$145.50
110	Audit Manager	\$111.72	\$111.72	\$111.72	\$117.31	\$117.31	\$123.17	\$123.17	\$129.33	\$129.33	\$135.80
111	Audit Supervisor	\$100.55	\$100.55	\$100.55	\$105.58	\$105.58	\$110.85	\$110.85	\$116.40	\$116.40	\$122.22
69	Auditor, IT (Senior)	\$103.74	\$135.66	\$135.66	\$108.93	\$142.44	\$114.37	\$149.57	\$120.09	\$157.04	\$126.10
112	Auditor, Lead	\$119.70	\$143.64	\$143.64	\$125.69	\$150.82	\$131.97	\$158.36	\$138.57	\$166.28	\$145.50
70	Auditor (Senior)	\$87.78	\$111.72	\$111.72	\$92.17	\$117.31	\$96.78	\$123.17	\$101.62	\$129.33	\$106.70
113	Auditor, Staff	\$71.82	\$92.57	\$92.57	\$75.41	\$97.20	\$79.18	\$102.06	\$83.14	\$107.16	\$87.30
72	Business Process Consultant (Senior)	\$143.64	\$143.64	\$143.64	\$150.82	\$150.82	\$158.36	\$158.36	\$166.28	\$166.28	\$174.60
62	Computer Graphics Illustrator	\$76.61	\$76.61	\$76.61	\$80.44	\$80.44	\$84.46	\$84.46	\$88.68	\$88.68	\$93.12
34	Computer Operations Center Specialist	\$55.86	\$55.86	\$55.86	\$58.65	\$58.65	\$61.59	\$61.59	\$64.66	\$64.66	\$67.90
35	Computer Operations Research Analyst	\$63.84	\$63.84	\$63.84	\$67.03	\$67.03	\$70.38	\$70.38	\$73.90	\$73.90	\$77.60
42	Computer Operator	\$39.90	\$39.90	\$39.90	\$41.90	\$41.90	\$43.99	\$43.99	\$46.19	\$46.19	\$48.50
41	Computer Operator (Senior)	\$55.86	\$55.86	\$55.86	\$58.65	\$58.65	\$61.59	\$61.59	\$64.66	\$64.66	\$67.90
15	Computer Programmer (Junior)	\$71.82	\$71.82	\$71.82	\$75.41	\$75.41	\$79.18	\$79.18	\$83.14	\$83.14	\$87.30
14	Computer Programmer (Senior)	\$82.99	\$82.99	\$82.99	\$87.14	\$87.14	\$91.50	\$91.50	\$96.07	\$96.07	\$100.88
7	Computer Specialist	\$55.86	\$55.86	\$55.86	\$58.65	\$58.65	\$61.59	\$61.59	\$64.66	\$64.66	\$67.90
6	Computer Specialist (Senior)	\$71.82	\$71.82	\$71.82	\$75.41	\$75.41	\$79.18	\$79.18	\$83.14	\$83.14	\$87.30
13	Computer Systems Programmer	\$82.99	\$82.99	\$82.99	\$87.14	\$87.14	\$91.50	\$91.50	\$96.07	\$96.07	\$100.88
12	Computer Systems Programmer (Senior)	\$98.95	\$98.95	\$98.95	\$103.90	\$103.90	\$109.09	\$109.09	\$114.55	\$114.55	\$120.28
23	Database Management Specialist (Junior)	\$82.99	\$82.99	\$82.99	\$87.14	\$87.14	\$91.50	\$91.50	\$96.07	\$96.07	\$100.88

COMPANY NAME: Perfecta, LLC.
CONTRACT POC: Chiraz Kelly
ADDRESS: 5901 W Century Blvd, Suite 806 Los Angeles, CA 90045

OFFICE NUMBER: (310) 929-8421
FAX NUMBER:

FEIN: 82-2011901

Attachment F - Price Form A1

Chiraz Kelly
AUTHORIZED SIGNATURE

President

TITLE

Consulting and Technical Services Plus (CATS+) - Expansion Window #2
Labor Rates

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Record the fully loaded, all inclusive hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.10 of the RFP											
#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*									
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
22	Database Management Specialist (Senior)	\$95.76	\$95.76	\$95.76	\$100.55	\$100.55	\$105.58	\$105.58	\$110.85	\$110.85	\$116.40
21	Database Manager	\$108.53	\$108.53	\$108.53	\$113.95	\$113.95	\$119.65	\$119.65	\$125.63	\$125.63	\$131.92
55	Documentation Specialist	\$79.80	\$79.80	\$79.80	\$83.79	\$83.79	\$87.98	\$87.98	\$92.38	\$92.38	\$97.00
97	Electrician, Journeyman	\$47.88	\$33.52	\$33.52	\$50.27	\$35.19	\$52.79	\$36.95	\$55.43	\$38.80	\$58.20
96	Electrician, Licensed Master	\$63.84	\$44.69	\$44.69	\$67.03	\$46.92	\$70.38	\$49.27	\$73.90	\$51.73	\$77.60
99	Electricians Helper	\$39.90	\$35.11	\$35.11	\$41.90	\$36.87	\$43.99	\$38.71	\$46.19	\$40.65	\$48.50
101	Engineer, Facility Operations	\$108.53	\$108.53	\$108.53	\$113.95	\$113.95	\$119.65	\$119.65	\$125.63	\$125.63	\$131.92
19	Engineer, Information	\$87.78	\$87.78	\$87.78	\$92.17	\$92.17	\$96.78	\$96.78	\$101.62	\$101.62	\$106.70
18	Engineer, Information (Senior)	\$103.74	\$103.74	\$103.74	\$108.93	\$108.93	\$114.37	\$114.37	\$120.09	\$120.09	\$126.10
52	Engineer, Information Security	\$111.72	\$111.72	\$111.72	\$117.31	\$117.31	\$123.17	\$123.17	\$129.33	\$129.33	\$135.80
33	Engineer, Interdisciplinary	\$87.78	\$87.78	\$87.78	\$92.17	\$92.17	\$96.78	\$96.78	\$101.62	\$101.62	\$106.70
32	Engineer, Interdisciplinary (Senior)	\$103.74	\$103.74	\$103.74	\$108.93	\$108.93	\$114.37	\$114.37	\$120.09	\$120.09	\$126.10
82	Engineer, Network (Junior)	\$67.03	\$67.03	\$67.03	\$70.38	\$70.38	\$73.90	\$73.90	\$77.60	\$77.60	\$81.48
81	Engineer, Network (Senior)	\$79.80	\$79.80	\$79.80	\$83.79	\$83.79	\$87.98	\$87.98	\$92.38	\$92.38	\$97.00
86	Engineer, Network Security	\$95.76	\$95.76	\$95.76	\$100.55	\$100.55	\$105.58	\$105.58	\$110.85	\$110.85	\$116.40
95	Engineer, Radio Frequency	\$103.74	\$103.74	\$103.74	\$108.93	\$108.93	\$114.37	\$114.37	\$120.09	\$120.09	\$126.10
31	Engineer, Software	\$87.78	\$87.78	\$87.78	\$92.17	\$92.17	\$96.78	\$96.78	\$101.62	\$101.62	\$106.70
101	Engineer, Stationary	\$95.76	\$95.76	\$95.76	\$100.55	\$100.55	\$105.58	\$105.58	\$110.85	\$110.85	\$116.40
30	Engineer, Systems	\$95.76	\$95.76	\$95.76	\$100.55	\$100.55	\$105.58	\$105.58	\$110.85	\$110.85	\$116.40
29	Engineer, Systems (Senior)	\$108.53	\$108.53	\$108.53	\$113.95	\$113.95	\$119.65	\$119.65	\$125.63	\$125.63	\$131.92
65	Engineer, Systems Design	\$114.91	\$114.91	\$114.91	\$120.66	\$120.66	\$126.69	\$126.69	\$133.03	\$133.03	\$139.68
99	Facilities Engineering Manager	\$95.76	\$124.49	\$124.49	\$100.55	\$130.71	\$105.58	\$137.25	\$110.85	\$144.11	\$116.40
105	Facilities Specialist Level I	\$63.84	\$87.78	\$87.78	\$67.03	\$92.17	\$70.38	\$96.78	\$73.90	\$101.62	\$77.60
104	Facilities Specialist Level II	\$70.22	\$92.57	\$92.57	\$73.74	\$97.20	\$77.42	\$102.06	\$81.29	\$107.16	\$85.36
103	Facilities Specialist Level III	\$76.61	\$98.95	\$98.95	\$80.44	\$103.90	\$84.46	\$109.09	\$88.68	\$114.55	\$93.12
102	Facilities Specialist, Lead	\$82.99	\$105.34	\$105.34	\$87.14	\$110.60	\$91.50	\$116.13	\$96.07	\$121.94	\$100.88
106	Facility Operations Supervisor	\$111.72	\$111.72	\$111.72	\$117.31	\$117.31	\$123.17	\$123.17	\$129.33	\$129.33	\$135.80
90	Geographic Information Systems (GIS) Analyst	\$55.86	\$55.86	\$55.86	\$58.65	\$58.65	\$61.59	\$61.59	\$64.66	\$64.66	\$67.90
91	Geographic Information Systems Specialist	\$67.03	\$67.03	\$67.03	\$70.38	\$70.38	\$73.90	\$73.90	\$77.60	\$77.60	\$81.48
88	Geographic Information Systems Technician I	\$76.61	\$76.61	\$76.61	\$80.44	\$80.44	\$84.46	\$84.46	\$88.68	\$88.68	\$93.12
87	Geographic Information Systems Technician II	\$82.99	\$82.99	\$82.99	\$87.14	\$87.14	\$91.50	\$91.50	\$96.07	\$96.07	\$100.88
89	Geographic Information Systems Technician Trainee	\$47.88	\$47.88	\$47.88	\$50.27	\$50.27	\$52.79	\$52.79	\$55.43	\$55.43	\$58.20
	GeoSpatial Web Developer (Mid-level)	\$108.53	\$108.53	\$108.53	\$113.95	\$113.95	\$119.65	\$119.65	\$125.63	\$125.63	\$131.92
	GeoSpatial Web Developer (Senior)	\$119.70	\$114.91	\$114.91	\$125.69	\$120.66	\$131.97	\$126.69	\$138.57	\$133.03	\$145.50
73	Group Facilitator (Senior)	\$63.84	\$95.76	\$95.76	\$67.03	\$100.55	\$70.38	\$105.58	\$73.90	\$110.85	\$77.60
44	Help Desk Manager	\$79.80	\$79.80	\$79.80	\$83.79	\$83.79	\$87.98	\$87.98	\$92.38	\$92.38	\$97.00
46	Help Desk Specialist (Junior)	\$47.88	\$47.88	\$47.88	\$50.27	\$50.27	\$52.79	\$52.79	\$55.43	\$55.43	\$58.20
45	Help Desk Specialist (Senior)	\$63.84	\$63.84	\$63.84	\$67.03	\$67.03	\$70.38	\$70.38	\$73.90	\$73.90	\$77.60
60	Internet/Intranet Site Developer (Junior)	\$71.82	\$71.82	\$71.82	\$75.41	\$75.41	\$79.18	\$79.18	\$83.14	\$83.14	\$87.30
59	Internet/Intranet Site Developer (Senior)	\$82.99	\$82.99	\$82.99	\$87.14	\$87.14	\$91.50	\$91.50	\$96.07	\$96.07	\$100.88
20	IT Professional (Senior)	\$87.78	\$87.78	\$87.78	\$92.17	\$92.17	\$96.78	\$96.78	\$101.62	\$101.62	\$106.70

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#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*									
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
75	Market Research Consultant (Senior)	\$71.82	\$103.74	\$103.74	\$75.41	\$108.93	\$79.18	\$114.37	\$83.14	\$120.09	\$87.30
74	Marketing Consultant (Senior)	\$79.80	\$103.74	\$103.74	\$83.79	\$108.93	\$87.98	\$114.37	\$92.38	\$120.09	\$97.00
83	Network Administrator	\$79.80	\$79.80	\$79.80	\$83.79	\$83.79	\$87.98	\$87.98	\$92.38	\$92.38	\$97.00
80	Network Manager	\$98.95	\$98.95	\$98.95	\$103.90	\$103.90	\$109.09	\$109.09	\$114.55	\$114.55	\$120.28
85	Network Technician (Junior)	\$63.84	\$63.84	\$63.84	\$67.03	\$67.03	\$70.38	\$70.38	\$73.90	\$73.90	\$77.60
84	Network Technician (Senior)	\$79.80	\$79.80	\$79.80	\$83.79	\$83.79	\$87.98	\$87.98	\$92.38	\$92.38	\$97.00
43	Office Automation Specialist	\$39.90	\$55.86	\$55.86	\$41.90	\$58.65	\$43.99	\$61.59	\$46.19	\$64.66	\$48.50
36	Operations Research Analyst (Senior)	\$79.80	\$79.80	\$79.80	\$83.79	\$83.79	\$87.98	\$87.98	\$92.38	\$92.38	\$97.00
108	Operator Level I	\$35.11	\$71.82	\$71.82	\$36.87	\$75.41	\$38.71	\$79.18	\$40.65	\$83.14	\$42.68
107	Operator Level II	\$39.90	\$76.61	\$76.61	\$41.90	\$80.44	\$43.99	\$84.46	\$46.19	\$88.68	\$48.50
109	Photographer	\$63.84	\$71.82	\$71.82	\$67.03	\$75.41	\$70.38	\$79.18	\$73.90	\$83.14	\$77.60
39	Planner, Information Technology (Senior)	\$103.74	\$103.74	\$103.74	\$108.93	\$108.93	\$114.37	\$114.37	\$120.09	\$120.09	\$126.10
58	Program Administration Specialist	\$95.76	\$95.76	\$95.76	\$100.55	\$100.55	\$105.58	\$105.58	\$110.85	\$110.85	\$116.40
1	Program Manager	\$143.64	\$143.64	\$143.64	\$150.82	\$150.82	\$158.36	\$158.36	\$166.28	\$166.28	\$174.60
57	Project Control Specialist	\$87.78	\$87.78	\$87.78	\$92.17	\$92.17	\$96.78	\$96.78	\$101.62	\$101.62	\$106.70
2	Project Manager	\$119.70	\$111.72	\$111.72	\$125.69	\$117.31	\$131.97	\$123.17	\$138.57	\$129.33	\$145.50
25	Quality Assurance Consultant (Senior)	\$103.74	\$103.74	\$103.74	\$108.93	\$108.93	\$114.37	\$114.37	\$120.09	\$120.09	\$126.10
24	Quality Assurance Manager	\$119.70	\$119.70	\$119.70	\$125.69	\$125.69	\$131.97	\$131.97	\$138.57	\$138.57	\$145.50
26	Quality Assurance Specialist	\$103.74	\$103.74	\$103.74	\$108.93	\$108.93	\$114.37	\$114.37	\$120.09	\$120.09	\$126.10
71	Risk Assessment Consultant (Senior)	\$127.68	\$111.72	\$111.72	\$134.06	\$117.31	\$140.77	\$123.17	\$147.81	\$129.33	\$155.20
49	Security, Computer Systems Specialist	\$103.74	\$103.74	\$103.74	\$108.93	\$108.93	\$114.37	\$114.37	\$120.09	\$120.09	\$126.10
50	Security, Data Specialist	\$135.66	\$103.74	\$103.74	\$142.44	\$108.93	\$149.57	\$114.37	\$157.04	\$120.09	\$164.90
4	Subject Matter Expert	\$127.68	\$127.68	\$127.68	\$134.06	\$134.06	\$140.77	\$140.77	\$147.81	\$147.81	\$155.20
3	Subject Matter Expert (Senior)	\$159.60	\$159.60	\$159.60	\$167.58	\$167.58	\$175.96	\$175.96	\$184.76	\$184.76	\$193.99
94	Systems Analyst, Wireless	\$111.72	\$111.72	\$111.72	\$117.31	\$117.31	\$123.17	\$123.17	\$129.33	\$129.33	\$135.80
53	System Security Research Analyst	\$103.74	\$103.74	\$103.74	\$108.93	\$108.93	\$114.37	\$114.37	\$120.09	\$120.09	\$126.10
51	Systems Security Specialist	\$119.70	\$119.70	\$119.70	\$125.69	\$125.69	\$131.97	\$131.97	\$138.57	\$138.57	\$145.50
48	Systems Security Specialist (Senior)	\$132.47	\$132.47	\$132.47	\$139.09	\$139.09	\$146.05	\$146.05	\$153.35	\$153.35	\$161.02
78	Telecommunications Consultant (Senior)	\$111.72	\$111.72	\$111.72	\$117.31	\$117.31	\$123.17	\$123.17	\$129.33	\$129.33	\$135.80
77	Telecommunications Engineer	\$103.74	\$103.74	\$103.74	\$108.93	\$108.93	\$114.37	\$114.37	\$120.09	\$120.09	\$126.10
76	Telecommunications Engineer (Senior)	\$108.53	\$108.53	\$108.53	\$113.95	\$113.95	\$119.65	\$119.65	\$125.63	\$125.63	\$131.92
79	Telecommunications, System Analyst	\$119.70	\$119.70	\$119.70	\$125.69	\$125.69	\$131.97	\$131.97	\$138.57	\$138.57	\$145.50
27	Testing Specialist	\$95.76	\$95.76	\$95.76	\$100.55	\$100.55	\$105.58	\$105.58	\$110.85	\$110.85	\$116.40
28	Training Specialist/Instructor	\$79.80	\$79.80	\$79.80	\$83.79	\$83.79	\$87.98	\$87.98	\$92.38	\$92.38	\$97.00
56	Writer/Editor, Technical	\$79.80	\$79.80	\$79.80	\$83.79	\$83.79	\$87.98	\$87.98	\$92.38	\$92.38	\$97.00

* Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues one year, etc.

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ADDRESS: 5901 W Century Blvd, Suite 806 Los Angeles, CA 90045

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