

Consulting and Technical Services Plus (CATS+) - Expansion Window #2  
Labor Rates

<b>Attachment F-A1- Labor Rate Schedule</b>											
Record the fully loaded, all inclusive hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.10 of the RFP											
#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*									
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
		Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price	Offeror Price
47	Administrator, Systems	\$127.39	\$130.57	\$133.84	\$137.19	\$140.61	\$144.13	\$147.73	\$151.43	\$155.21	\$159.09
5	Analyst, Computer Software/Integration (Senior)	\$139.29	\$142.77	\$146.34	\$150.00	\$153.75	\$157.59	\$161.53	\$165.57	\$169.71	\$173.95
9	Analyst, Computer Systems (Junior)	\$107.73	\$110.42	\$113.18	\$116.01	\$118.91	\$121.89	\$124.93	\$128.06	\$131.26	\$134.54
8	Analyst, Computer Systems (Senior)	\$127.64	\$130.83	\$134.10	\$137.45	\$140.89	\$144.41	\$148.02	\$151.72	\$155.52	\$159.40
68	Analyst, Financial	\$110.86	\$113.63	\$116.47	\$119.38	\$122.37	\$125.43	\$128.56	\$131.78	\$135.07	\$138.45
67	Analyst, Financial (Senior)	\$127.36	\$130.54	\$133.81	\$137.15	\$140.58	\$144.10	\$147.70	\$151.39	\$155.18	\$159.06
37	Analyst, Systems (Senior)	\$137.43	\$140.87	\$144.39	\$148.00	\$151.70	\$155.49	\$159.38	\$163.36	\$167.45	\$171.63
16	Application Developer, Advanced Technology (Senior)	\$137.92	\$141.37	\$144.90	\$148.52	\$152.24	\$156.04	\$159.94	\$163.94	\$168.04	\$172.24
11	Applications Development Expert	\$145.08	\$148.71	\$152.42	\$156.24	\$160.14	\$164.14	\$168.25	\$172.45	\$176.77	\$181.19
10	Applications Programmer	\$127.62	\$130.81	\$134.08	\$137.43	\$140.87	\$144.39	\$148.00	\$151.70	\$155.49	\$159.38
40	Architect, Application (Senior)	\$151.85	\$155.65	\$159.54	\$163.53	\$167.61	\$171.80	\$176.10	\$180.50	\$185.01	\$189.64
61	Architect, Internet/Web	\$151.85	\$155.65	\$159.54	\$163.53	\$167.61	\$171.80	\$176.10	\$180.50	\$185.01	\$189.64
63	Architect, Systems (Senior)	\$158.85	\$162.82	\$166.89	\$171.06	\$175.34	\$179.72	\$184.22	\$188.82	\$193.54	\$198.38
64	Architect, Systems Design	\$151.85	\$155.65	\$159.54	\$163.53	\$167.61	\$171.80	\$176.10	\$180.50	\$185.01	\$189.64
15	Computer Programmer (Junior)	\$90.06	\$92.31	\$94.62	\$96.98	\$99.41	\$101.89	\$104.44	\$107.05	\$109.73	\$112.47
14	Computer Programmer (Senior)	\$116.41	\$119.32	\$122.30	\$125.36	\$128.49	\$131.71	\$135.00	\$138.37	\$141.83	\$145.38
7	Computer Specialist	\$111.91	\$114.71	\$117.58	\$120.51	\$123.53	\$126.62	\$129.78	\$133.03	\$136.35	\$139.76
6	Computer Specialist (Senior)	\$122.30	\$125.36	\$128.49	\$131.70	\$135.00	\$138.37	\$141.83	\$145.38	\$149.01	\$152.74
13	Computer Systems Programmer	\$127.67	\$130.86	\$134.13	\$137.49	\$140.92	\$144.45	\$148.06	\$151.76	\$155.55	\$159.44
12	Computer Systems Programmer (Senior)	\$142.87	\$146.44	\$150.10	\$153.86	\$157.70	\$161.64	\$165.69	\$169.83	\$174.07	\$178.43
23	Database Management Specialist (Junior)	\$124.65	\$127.77	\$130.96	\$134.23	\$137.59	\$141.03	\$144.56	\$148.17	\$151.87	\$155.67
21	Database Manager	\$145.05	\$148.68	\$152.39	\$156.20	\$160.11	\$164.11	\$168.21	\$172.42	\$176.73	\$181.15
55	Documentation Specialist	\$87.52	\$89.71	\$91.95	\$94.25	\$96.61	\$99.02	\$101.50	\$104.03	\$106.63	\$109.30
19	Engineer, Information	\$119.01	\$121.99	\$125.03	\$128.16	\$131.36	\$134.65	\$138.02	\$141.47	\$145.00	\$148.63
52	Engineer, Information Security	\$141.80	\$145.35	\$148.98	\$152.70	\$156.52	\$160.43	\$164.44	\$168.56	\$172.77	\$177.09
86	Engineer, Network Security	\$135.70	\$139.09	\$142.57	\$146.13	\$149.79	\$153.53	\$157.37	\$161.30	\$165.34	\$169.47
31	Engineer, Software	\$121.96	\$125.01	\$128.13	\$131.34	\$134.62	\$137.99	\$141.44	\$144.97	\$148.60	\$152.31
30	Engineer, Systems	\$123.51	\$126.60	\$129.76	\$133.01	\$136.33	\$139.74	\$143.23	\$146.81	\$150.48	\$154.25
29	Engineer, Systems (Senior)	\$139.83	\$143.33	\$146.91	\$150.58	\$154.35	\$158.20	\$162.16	\$166.21	\$170.37	\$174.63

COMPANY NAME:  
CONTRACT POC:  
ADDRESS:

OFFICE NUMBER:  
FAX NUMBER:

FEIN:

\_\_\_\_\_  
AUTHORIZED SIGNATURE

\_\_\_\_\_  
TITLE

Consulting and Technical Services Plus (CATS+) - Expansion Window #2  
Labor Rates

<b>Attachment F-A1- Labor Rate Schedule</b>											
Record the fully loaded, all inclusive hourly labor rates chargeable during each contract year for the labor categories delineated and defined in Section 2.10 of the RFP											
#	LABOR CATEGORY	HOURLY LABOR RATES CONTRACT YEAR*									
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
65	Engineer, Systems Design	\$139.15	\$142.63	\$146.19	\$149.85	\$153.60	\$157.44	\$161.37	\$165.41	\$169.54	\$173.78
20	IT Professional (Senior)	\$139.26	\$142.74	\$146.31	\$149.97	\$153.72	\$157.56	\$161.50	\$165.54	\$169.67	\$173.92
39	Planner, Information Technology (Senior)	\$134.13	\$137.48	\$140.92	\$144.44	\$148.05	\$151.76	\$155.55	\$159.44	\$163.42	\$167.51
58	Program Administration Specialist	\$117.74	\$120.68	\$123.70	\$126.79	\$129.96	\$133.21	\$136.54	\$139.96	\$143.45	\$147.04
1	Program Manager	\$149.62	\$153.36	\$157.19	\$161.12	\$165.15	\$169.28	\$173.51	\$177.85	\$182.30	\$186.85
57	Project Control Specialist	\$116.78	\$119.70	\$122.69	\$125.76	\$128.90	\$132.13	\$135.43	\$138.81	\$142.29	\$145.84
2	Project Manager	\$141.80	\$145.35	\$148.98	\$152.70	\$156.52	\$160.43	\$164.44	\$168.56	\$172.77	\$177.09
25	Quality Assurance Consultant (Senior)	\$137.98	\$141.43	\$144.97	\$148.59	\$152.30	\$156.11	\$160.01	\$164.01	\$168.12	\$172.32
24	Quality Assurance Manager	\$127.38	\$130.56	\$133.83	\$137.17	\$140.60	\$144.12	\$147.72	\$151.41	\$155.20	\$159.08
26	Quality Assurance Specialist	\$121.11	\$124.14	\$127.24	\$130.42	\$133.68	\$137.02	\$140.45	\$143.96	\$147.56	\$151.25
49	Security, Computer Systems Specialist	\$137.30	\$140.73	\$144.25	\$147.86	\$151.55	\$155.34	\$159.23	\$163.21	\$167.29	\$171.47
50	Security, Data Specialist	\$135.67	\$139.06	\$142.54	\$146.10	\$149.75	\$153.50	\$157.34	\$161.27	\$165.30	\$169.43
4	Subject Matter Expert	\$149.11	\$152.84	\$156.66	\$160.58	\$164.59	\$168.70	\$172.92	\$177.24	\$181.68	\$186.22
3	Subject Matter Expert (Senior)	\$161.87	\$165.92	\$170.06	\$174.32	\$178.67	\$183.14	\$187.72	\$192.41	\$197.22	\$202.15
51	Systems Security Specialist	\$142.96	\$146.53	\$150.20	\$153.95	\$157.80	\$161.75	\$165.79	\$169.93	\$174.18	\$178.54
48	Systems Security Specialist (Senior)	\$162.53	\$166.59	\$170.76	\$175.03	\$179.40	\$183.89	\$188.48	\$193.20	\$198.03	\$202.98
27	Testing Specialist	\$111.54	\$114.33	\$117.19	\$120.12	\$123.12	\$126.20	\$129.35	\$132.59	\$135.90	\$139.30
28	Training Specialist/Instructor	\$126.17	\$129.32	\$132.56	\$135.87	\$139.27	\$142.75	\$146.32	\$149.98	\$153.73	\$157.57
56	Writer/Editor, Technical	\$99.94	\$102.44	\$105.00	\$107.62	\$110.32	\$113.07	\$115.90	\$118.80	\$121.77	\$124.81

\* Contract year one begins on the date of contract award and continues for one year, contract year two begins one year after contract award and continues one year, etc.

COMPANY NAME:  
CONTRACT POC:  
ADDRESS:

OFFICE NUMBER:  
FAX NUMBER:

FEIN:

\_\_\_\_\_  
AUTHORIZED SIGNATURE

\_\_\_\_\_  
TITLE