

# ATTACHMENT 1 –PRICE PROPOSAL (Revised 11/05/2013)

## PRICE PROPOSAL FOR CATS+ TORFP #J02B3400051

### LABOR CATEGORIES

Labor rates in each labor category are fully loaded hourly rates that shall include all direct and indirect costs including but not limited to travel, parking, cell phones etc. Master Contractor shall propose the appropriate CATS+ Labor Category for each proposed resource.

The total class hours (Column B) are not to be construed as “guaranteed” hours; the total number of hours is an estimate only for purposes of price proposal evaluation.

Labor Categories (CATS+ Labor Categories)	A	B	C
	Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS+ TORFP Price
(Web Support Services on site resources. Master Contractor to insert Proposed Labor Categories for this TORFP)		*Hours adjusted based on State Holidays, Service Reduction, Furlough Days and two weeks of leave per resource.	
<b>Term #1 (April 22, 2014 thru April 21, 2015): (Year 2 Master Contract rates apply here)</b>			
(Resource Name / Category) #1	\$	1960	\$
(Resource Name / Category) #2	\$	1960	\$
(Resource Name / Category) #3	\$	1960	\$
(Resource Name / Category) #4	\$	1960	\$
		<b>Total Cost Term 1</b>	\$
<b>Term #2 (April 22, 2015 thru April 21, 2016): (Year 3 Master Contract rates apply here)</b>			
(Resource Name / Category) #1	\$	1960	\$
(Resource Name / Category) #2	\$	1960	\$
(Resource Name / Category) #3	\$	1960	\$
(Resource Name / Category) #4	\$	1960	\$
		<b>Total Cost Term 2</b>	\$
<b>Term #3 (April 22, 2016 thru April 21, 2017): (Year 4 Master Contract rates apply here)</b>			
(Resource Name / Category) #1	\$	1960	\$

(Resource Name / Category) #2	\$	1960	\$
(Resource Name / Category) #3	\$	1960	\$
(Resource Name / Category) #4	\$	1960	\$
		<b>Total Cost Term 3</b>	\$
<b>Term #4 (April 22, 2017 thru April 21, 2018): (Year 5 Master Contract rates apply here)</b>			
(Resource Name / Category) #1	\$	1960	\$
(Resource Name / Category) #2	\$	1960	\$
(Resource Name / Category) #3	\$	1960	\$
(Resource Name / Category) #4	\$	1960	\$
		<b>Total Cost Term 4</b>	\$
<b>Term #5 (April 22, 2018 thru April 21, 2019): (Year 6 Master Contract rates apply here)</b>			
(Resource Name / Category) #1	\$	1960	\$
(Resource Name / Category) #2	\$	1960	\$
(Resource Name / Category) #3	\$	1960	\$
(Resource Name / Category) #4	\$	1960	\$
		<b>Total Cost Term 5</b>	\$
<b>TOTAL TO Terms 1-5 (April 22, 2014 – April 21, 2019)</b>			\$
<b>Work Order Based Optional Assignments –</b> Please identify additional labor categories anticipated to be used based on the overall scope of work and examples provided within Section 2.5.1.4. (EXAMPLE ONLY - The Master Contractors are not required to propose five (5) resources nor are they limited to five (5) resources. Master Contractors shall identify the appropriate number of resources to satisfy the requirements specified in Section 2.5.1.4 of this TORFP.)		For purpose of estimating, assume a total of 3,000 hours per year or 15,000 hours for the term of the Task Order. Master Contractor shall parcel these hours among the resources proposed. Hours (3,000 hours per year) shall be reallocated between proposed additional resources during the TO year, but shall not exceed the total dollar value originally proposed for the 15,000 hours.	

OPTIONAL ASSIGNMENTS Labor Categories (CATS+ Labor Categories)	A	B	C
	Hourly Labor Rate	Total Class Hours Annually	Total Proposed CATS+ TORFP Price
<b>Optional Assignments Term #1 (April 22, 2014 thru April 21, 2015): (Year 2 Master Contract rates apply here)</b>			
Additional (CATS+ Labor Category)	\$		\$
Additional (CATS+ Labor Category)	\$		\$
Additional (CATS+ Labor Category)	\$		\$
Additional (CATS+ Labor Category)	\$		\$
Additional (CATS+ Labor Category)	\$		\$
		<b>Total Cost Term 1 Optional Assignments</b>	\$
<b>Optional Assignments Term #2 (April 22, 2015 thru April 21, 2016): (Year 3 Master Contract rates apply here)</b>			
Additional (CATS+ Labor Category)	\$		\$
Additional (CATS+ Labor Category)	\$		\$
Additional (CATS+ Labor Category)	\$		\$
Additional (CATS+ Labor Category)	\$		\$
Additional (CATS+ Labor Category)	\$		\$
		<b>Total Cost Term 2 Optional Assignments</b>	\$
<b>Optional Assignments Term #3 (April 22, 2016 thru April 21, 2017): (Year 4 Master Contract rates apply here)</b>			
Additional (CATS+ Labor Category)	\$		\$
Additional (CATS+ Labor Category)	\$		\$
Additional (CATS+ Labor Category)	\$		\$
Additional (CATS+ Labor Category)	\$		\$
Additional (CATS+ Labor Category)	\$		\$
		<b>Total Cost Term 3 Optional Assignments</b>	\$
<b>Optional Assignments Term #4 (April 22, 2017 thru April 21, 2018): (Year 5 Master Contract rates apply here)</b>			
Additional (CATS+ Labor Category)	\$		\$

Additional ( CATS+ Labor Category)	\$		\$
Additional ( CATS+ Labor Category)	\$		\$
Additional ( CATS+ Labor Category)	\$		\$
Additional (CATS+ Labor Category)	\$		\$
		<b>Total Cost Term 4 Optional Assignments</b>	\$
<b>Optional Assignments Term #5 (April 22, 2018 thru April 21, 2019): (Year 6 Master Contract rates apply here)</b>			
Additional (CATS+ Labor Category)	\$		\$
Additional ( CATS+ Labor Category)	\$		\$
Additional ( CATS+ Labor Category)	\$		\$
Additional ( CATS+ Labor Category)	\$		\$
Additional (CATS+ Labor Category)	\$		\$
		<b>Total Cost Term 5 Optional Assignments</b>	\$
<b>Total Cost of Optional Assignments (Term 1-5):</b>			\$
<b>TOTAL TO Terms 1-5 (April 22, 2014 – April 21, 2019) from above:</b>			\$
<b>Total Evaluated Price with Optional Assignments:</b>			\$

\_\_\_\_\_  
Authorized Individual Name

\_\_\_\_\_  
Company Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Company Tax ID #

The Fully Loaded Hourly Labor Rate is the actual rate the State will pay for services and shall be recorded in dollars and cents. The Fully Loaded Hourly Labor Rate cannot exceed the Master Contract Rate, but may be lower. Rates shall include all direct and indirect costs and profit for the Master Contractor to perform under the TO Agreement. All pricing shall be valid for 120 days.