## networkMaryland<sup>TM</sup> Advisory Group Meeting



November 18, 2008 Annapolis, MD





## **Meeting Agenda**

- Welcome & Introductions
- New Business
- State of the Network
- Status of Project
- Other Business





#### Welcome

- Introductions
- Gregory Urban Director, networkMaryland<sup>TM</sup>
- Elliot Schlanger Chief of Information Technology
- Guests/Visitors





#### **New Business**

- Announcements
- Meeting Minutes Approval
  - September 2008
- State Budget
  - Continue fiscal responsibility and look for additional ways to reduce costs to the State
- New ISP Contract
  - Awarded to Atlantech Online
  - 200 Mbps circuit delivered at UMCP
  - Redundant fiber paths from UMCP to Atlantech POP
  - Looking to move UMATS feed to Baltimore from UMCP





#### **New Business**

- Ethernet Everywhere Update
  - New POP Hardware Purchased
    - Overture 5100 & Cisco ONS Transmux DS-3 cards
    - Equipment able to provide required flexibility (no 8-bundle limitations per DS3 circuit)
    - Integrates well within our existing ONS platforms
    - Will be deployed in all four LATAs
    - SONET equipment scheduled to arrive in mid-December
  - Roll-out of services have begun
    - Deployments in Western and Baltimore LATAs have begun
    - Eastern Shore deployments begin next week





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### **Operational Subscribers**

- 77 Operational Subscribers
- Circuit Breakdown
  - 86 ISP Circuits (+2)
  - 89 SwGI Circuits (+0)
  - 1399 Layer 2 Circuits (+15)
  - 10 VPN Subscriber Connections (+0)





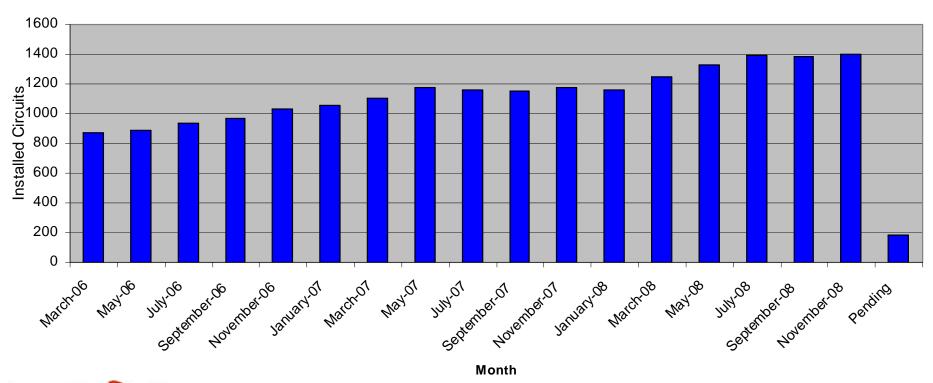
## **Subscriber Provisioning**

- 44 circuits are currently in the subscriber's testing/implementation phase
- 19 new circuits have been provisioned since the last meeting
- 48 circuits have been accepted by the subscriber since the last meeting





#### **Installed Circuits**

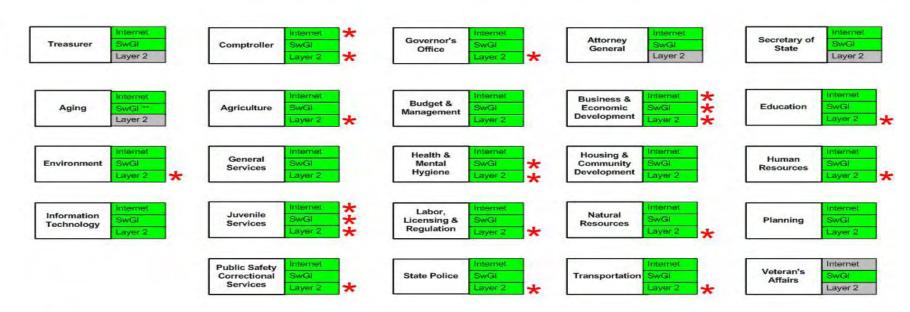






#### **Executive Branch**

#### Executive Branch networkMaryland Subscribers as of November 17, 2008



#### Legend:

Agency is Not Receiving networkMaryland Service - A Cost Savings exists if networkMaryland provides service
Agency Expressed Interest in Receiving networkMaryland Service
Agency is in Process of Receiving networkMaryland Service (JCR submitted)
Agency is Receiving networkMaryland Service
Size of Agency is small and does not realize a significant cost savings by connecting to networkMaryland or the service is not required

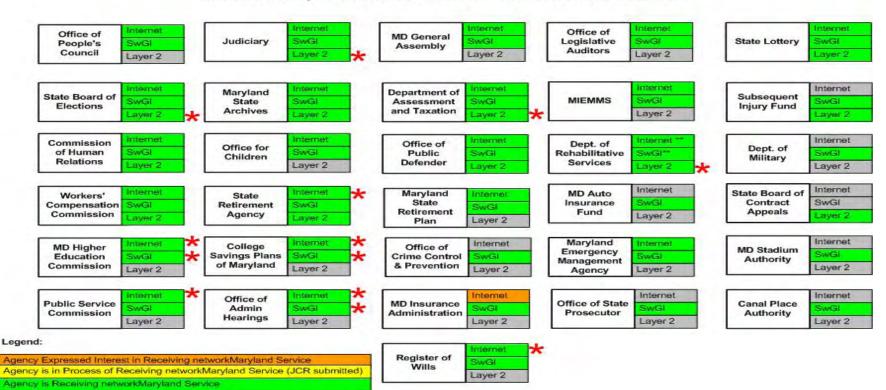
- \* networkMaryland Provisioning has been completed, Department is is process of migrating to service
- \*\* Agency is receiving networkMaryland service through parent, primary agency

+ denotes a change in service since the last Advisory Group Meeting



#### **Non-Executive Branch**

#### Non-Executive Branch networkMaryland Subscribers as of November 17, 2008



networkMaryland Provisioning has been completed, Department is is process of migrating to service

connecting to networkMaryland or the service is not required

Size of Agency is small and does not realize a significant cost savings by

- denotes a change in service since the last Advisory Group Meeting

<sup>\*\*</sup> Agency is receiving networkMaryland service through parent, primary agency



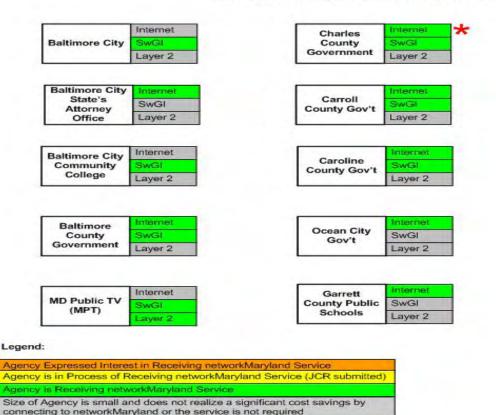
### **Non-State Customers**

University

System of

Maryland

Non-State entities\Counties\Municipalities networkMaryland Subscribers as of November 17, 2008



networkMaryland Provisioning has been completed, Department is is

process of migrating to service

Maryland School for the Deaf	Internet		Montgomery	Internet
	SwGl	County		SwGl
	Layer 2		Government	Layer 2
Alleghany	Internet		Prince Georges	Interne
County Board	SwGl		County	SwGI
of Education	Layer 2		Government	Layer 2
Anne Arundel	Internet	*	Howard	Interne
County	SwGl		County	SwGI
Government	Layer 2		Government	Layer 2
St. Mary's County Gov't	SwGI Laver 2		CAPWIN	SwGl
	Layer 2		Ļ.	Layer
	Internet		Washington	Interne
City of Laurel	SwGI		County	SwGI
Gov't	Layer 2	1	(BWA)	Layer :
Maryland	Internet		Washington	Interne
Environmental	SwGI		County Public Network	SwGI
Service	Layer 2		(WCPN)	Layer 2
College of Southern MD	Internet	*	Women,	Interne
	SwGl	~	Children &	SwGI
			Infants	

nternet

Layer 2

SwGI

Frederick

County

Government

Program(WIC)

Internet

Layer 2

SwGI



## **New Provisioning Activity**

- Ethernet Everywhere: Requests continues to pour in!
  - Western LATA sites scheduled to be turned up by end of month
  - DHMH & MSDE: Services activated in Baltimore
    - DS3 circuit will be installed at 4201 Patterson Ave. to service MDoT & DHMH
  - MDoT: Submitted 13 requests (mostly Western LATA)
  - DPSCS: Submitted 10 requests during its first phase of deployment
  - OAH (Office of Administrative Hearings):
    - A single connection to carry both ISP & SwGI traffic.
    - Avoids purchasing two leased lines to receive both services.
  - MDA (Dept. of Agriculture): Submitted 38 requests, one for each of their remote offices





## Other Provisioning Activity

#### Denton MSC

All provisioned circuits are marked Operational

#### Salisbury MSC

- All provisioned circuits are marked Operational
- Agencies partnering together to handle the physical cabling for connecting to the networkMaryland™ CPE.

#### Frederick County

- Diverse ISP path for county
- Waiting on FiberGate agreement to be signed.





## **Operations**

- Operational Improvements
  - Successfully migrated DoIT\DBM's L2 connection between Annapolis & Baltimore off of ATM & onto Ethernet\MPLS
    - Polycom Videoconferencing System was also migrated off of the Verizon ISDN network and uses this new connection today!
  - Reterminated DJS's networkMaryland<sup>TM</sup> services to a location with that has power backed up by a generator
  - Cisco platforms undergoing software upgrades over the next several weeks so that all devices will be running a consistent code base
  - ISP transition to Atlantech underway. Turn-up will occur by end of this month. (Qwest contract ends in mid-December)





# Performance Standards & Service Levels – July 2008

RFP Section 2.9.1 Service Desk Tickets						
	Severity 1	Severity 2	Severity 3			
Number of Cases relating to "outages"	0	1	10			
Begin Diagnosis	100%	100%	80%			
(5 min, 5 min, 5 min)	100 76	100 /6	00 76			
Notification to State	100%	100%	100%			
(10 min, 10 min, 10 min)	10070	10070				
Onsite Support with Parts	100%	100%	100%			
(4 hours, 4 hours, NBD)	100%	10070				
1st Escalation to NetMD	100%	100%	100%			
(2 hours, 4 hours, NBD)	100%					
2nd Escalation to NetMD	100%	100%	100%			
(2 hours, 4 hours, NBD) after 1st		10070				
3rd Escalation to NetMD	100%	100%	100%			
(2 hours, 4 hours, NBD) after 2nd						
Resolution Notification	100%	100%	100%			
(10 min, 10 min, 10 min)						
RFP Section 2.9.2 Fault Detection & Repair						
95% of service affecting outages	90.9%					
repaired prior to 1st escalation	00.070					
98% of service affecting outages	100.0%					
repaired prior to 2nd escalation	100.070					
RFP Section 2.9.3 Service Availability						
ISP 99.9% available	100%					
SWGI 99.9% available	100%					
L2 Services 99.9% available	100%					





## Performance Standards & Service Levels – August 2008

RFP Section 2.9.1 Service Desk Tickets					
	Severity 1	Severity 2			
Number of Cases relating to "outages"	0	0	7		
Begin Diagnosis (5 min, 5 min, 5 min)	100%	100%	71%		
Notification to State (10 min, 10 min, 10 min)	100%	100%	100%		
Onsite Support with Parts (4 hours, 4 hours, NBD)	100%	100%	100%		
1st Escalation to NetMD (2 hours, 4 hours, NBD)	100%	100%	100%		
2nd Escalation to NetMD (2 hours, 4 hours, NBD) after 1st	100%	100%	100%		
3rd Escalation to NetMD (2 hours, 4 hours, NBD) after 2nd	100%	100%	100%		
Resolution Notification (10 min, 10 min, 10 min)	100%	100%	100%		
RFP Section 2.9.2 Fault Detection & Repair					
95% of service affecting outages repaired prior to 1st escalation	42.9%		-		
98% of service affecting outages repaired prior to 2nd escalation	42.9%				
RFP Sec	tion 2.9.3 Serv	<mark>vice Avail</mark> abi	lity		
ISP 99.9% available	100%				

100%

100%

SWGI 99.9% available

L2 Services 99.9% available



DEPARTMENT OF INFORMATION TECHNOLOGY



## Performance Standards & Service Levels – September 2008

DED 0							
RFP Section 2.9.1 Service Desk Tickets							
	Severity 1	Severity 2	Severity 3				
Number of Cases relating to "outages"	1	1	10				
Begin Diagnosis (5 min, 5 min, 5 min)	100%	100%	70%				
Notification to State (10 min, 10 min, 10 min)	100%	100%	100%				
Onsite Support with Parts (4 hours, 4 hours, NBD)	100%	100%	100%				
1st Escalation to NetMD (2 hours, 4 hours, NBD)	100%	100%	100%				
2nd Escalation to NetMD (2 hours, 4 hours, NBD) after 1st	100%	100%	100%				
3rd Escalation to NetMD (2 hours, 4 hours, NBD) after 2nd	100%	100%	100%				
Resolution Notification (10 min, 10 min, 10 min)	100%	100%	100%				
RFP Sec	tion 2.9.2 Fau	It Detection &	Repair				
95% of service affecting outages repaired prior to 1st escalation	100.0%						
98% of service affecting outages repaired prior to 2nd escalation	100.0%						
RFP Section 2.9.3 Service Availability							
ISP 99.9% available	100.00%	I					

SWGI 99.9% available L2 Services 99.9% available 99.82%

99.82%





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## **Project Status**

- Migration from ATM to Native IP
  - Phase V: MultiService Centers
    - Updating design evaluating MPLS aware equipment at each MSC – Still evaluating hardware options
    - Schedule will be updated
  - Phase VI: Last Mile (FRASI Replacement)
    - Ethernet Everywhere is expected to have a major role
    - Circuit aggregation equipment will support Ethernet Everywhere
       & clear channel circuits to customer owned CPE
    - No planning has begun





## **Project Status**

- BMAN Upgrade
  - Phase III: Redesign of Core in Baltimore
  - Project has been suspended due to lack of resources.
- Deployment of multi-cast capabilities on SWGI
  - Working with CHART to
    - Distribute video feeds to non-MDOT subscribers
    - Assist with development & lab testing of CHART video distribution
    - Assist deploying equipment at subscriber locations
  - Lab testing hardware and software versions
    - Requires upgrading all Juniper routers to latest code release





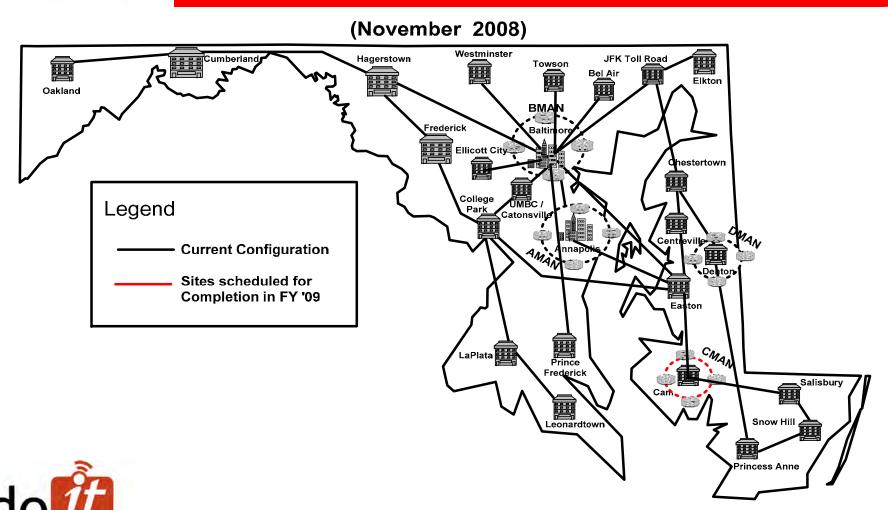
## **Project Status**

- World Trade Center (Anticipated completion: Jan 2009)
  - New PoP established to support DBED's new offices
  - SAILOR-provided fiber from WTC to 6 St. Paul
  - Established project plans and milestones to meet completion date
  - Equipment has been ordered
  - Also tied to the 217 E. Redwood St. BMAN equipment relocation
    - Coordinating with the Dept. of Disabilities and College Savings Plan of Maryland on their new connections to networkMaryland ™
- Cambridge MAN (No status change)
  - Equipment has been received
  - Fiber installation in progress by Bay Country Communications
- Frederick MAN (No status change)
  - Pending FiberGate resource sharing agreement
     Build a diverse fiber path & dual connect Frederick to UMCP/Hagerstown





### **Network Overview**





## **Fiber Projects**

#### St. Mary's County

- Receive one pair of fiber from Leonardtown MSC to US301 connecting to La Plata via Level3 fiber.
- Construction connecting State & Metrocast fiber on hold pending a new work order under the Cable and Wiring Master Contract.
- MOU in review by county

#### Pikesville

- Working with MSP, DPSCS, Baltimore County, and Baltimore City Police to build fiber along Reisterstown Road in the Pikesville Area
  - Ordering Verizon Ethernet services as interim solution





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#### **Other Business**

- Advisory Group Charter Changes
- networkMaryland<sup>TM</sup> Engineering Committee meeting
  - December 8th, 2008, 1:30 PM @ UMBC Technology Center
  - Merged with UMATS engineering meeting
- Closing Questions or Comments





## **Meeting Adjourned**



