Telecommunications (PBX IV) Equipment and Services Master Contract - MBE Participation Worksheet

For Functional Area II & III Only

(Manufacturer's Extended Warranty and Maintenance Services and Time & Material Labor)

| Labor) | | | | | | | | |
|---|---|----------------------|-------------|--|-------------|----------------|----------------------------------|--|
| | SECTIC | N 1 – PORFP REQU | ESTING | AGENCY | / INFORMAT | ION | | |
| PORFP Requesting Agency: | Department of Information Technology, Division of Contract Managem | | | Date: 8/1 (mm/dd/yyyy) | | 8/18/ | /2020 | |
| Point of Contact: | • | | | Telephone: (4 | | (410) | (410)##### | |
| | <u> </u> | SECTION 2 - SOLIC | ITATIO | I I NFORM | ATION | | | |
| PORFP Number: (ADPICS PO Number) | xxxxx | | | | | | | |
| Brief Description of the PORFP | The purpose of this PORFP is to procure (list items), associated equipment, installation services, and maintenance for DoIT's statewide contract oversight program. This PORFP is broken down into three elements: equipment acquisition, maintenance and equipment installation (time and materials) for DoIT staff. | | | | | | | |
| PORFP Term | Estimated work start date mm/dd/yyyy; estimated work end date mm/dd/yyyy. | | | | | | | |
| Sec | TION 3 | - POTENTIAL SUBCONTI | RACTING | OPPORT | UNITIES FOR | PORF | P | |
| Services to be Provided Under Functional Areas II and III of the PORFP | | | Pote MBE | nber of Estimate ential Subcontra Es per % of rvice Functiona Area | | act | Estimated Value in Dollars | |
| List services | | | | # | % | | \$ | |
| Maintenance of xxxx (FA II) | | | 51 | | 50% of 10K | | 5,000 | |
| Installation of xxxx (FA III, Time and Material Labor) | | | 32 | | 40% of 10K | | 4,000 | |
| ESTIMATED POTENTIAL SUBCONTRACTING AMOUNT | | | | | | | \$ 9,000 | |
| ESTIMATED FAII AND/OR FAIII VALUE | | | | | | | \$ 20,000 | |
| CALCULATED MBE GOAL (Estimated Potential Subcontracting Amount / Estimated FAII and or FAIII Value) | | | | | | | 45% | |
| | | SECTION 4 | 4 – Sum | IMARY | | | | |
| RECOMMENDED MBE GOAL AS A PERCENTAGE 45% | | | ESTIM | STIMATED MBE AMOUNT | | \$ 9,00 | \$9,000 | |
| - | | OMMENDED MBE GOAL | | | | | | |

EXPLANATION OF THE RECOMMENDED MBE GOAL:

There are a sufficient number of MBE firms capable of performing maintenance and installation of XYZ. Therefore the full calculated MBE goal of 45% is being established for this PORFP.